NAVARRO COLLEGE
FACT BOOK 2020-21

NAVARRO COLLEGE FACT BOOK

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Welcome

Office of Enrollment Management & Institutional Effectiveness

The Office of Enrollment Management and Institutional Effectiveness is pleased to present the **2019-20 Navarro College Fact Book**. The goal of this annual publication is to provide a detailed profile of the district, including data on students, employees, programs, and services. The Office of Enrollment Management and Institutional Effectiveness is responsible for assembling the information and data included in the 2019-20 Fact Book. Other key resources used include the Texas Higher Education Coordinating Board (THECB) and Integrated Postsecondary Education Data System (IPEDS).

A concerted effort is made to make this publication an increasingly more useful reference while highlighting the scope and progress of Navarro College. Special thanks go to Susan Womack, Senior Research Analyst; Nicholus Taylor, Research Analyst; and Debbie Pickett, Institutional Research & Effectiveness Specialist, for their extensive contribution. We hope you find the data presented in this report useful and readable. We welcome your comments and suggestions for next year's Fact Book. Should you have any questions about the information presented, please feel free to contact us at 903-875-7376 or sina.ruiz@navarrocollege.edu.

Sina Ruiz, Vice President of Enrollment Management & Institutional Effectiveness

Sina Ruiz, VP Enrollment Management & Institutional Effectiveness

Susan Womack, Director, Institutional Research

Nicholus Taylor, Research Analyst

Debbie Pickett, IR & IE Specialist

History of the College

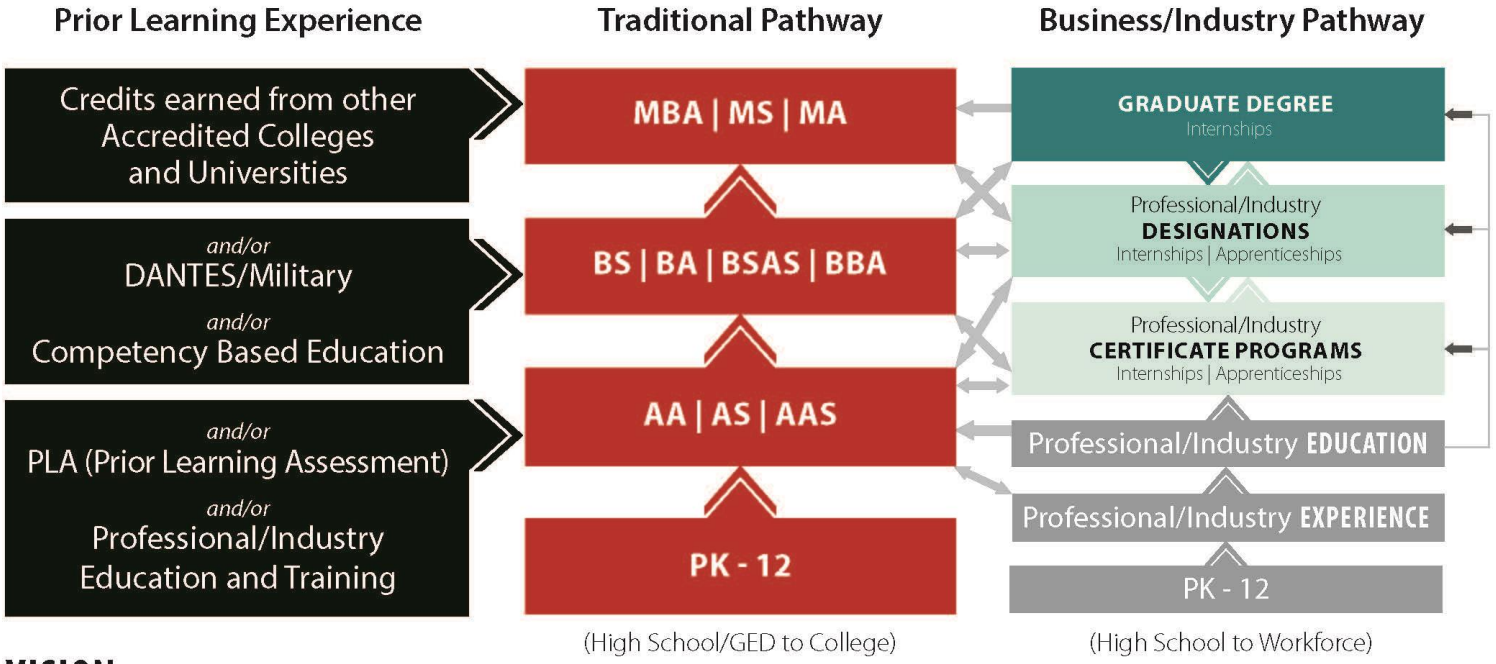
In the spring of 1946, a group of local citizens met to form a steering committee for the purpose of establishing a junior college in Navarro County. In a general election held July 16, 1946, voters approved the creation of Navarro Junior College and authorized a county tax to help finance the institution. In that same election, voters chose a seven-member board of trustees to govern the college. The first students began classes in September, 1946. Most of the 238 members of that first student body were returning veterans from World War II taking advantage of assistance available under the newly enacted GI Bill. The first campus of Navarro College was the site of the Air Activities of Texas, a World War II primary flight school located six miles south of Corsicana.

In 1951, the campus was moved to its present location, a 47 acre tract west of downtown Corsicana on State Highway 31. The campus has expanded to 103 acres with 19 administrative buildings and 24 dormitories. In 1954 Navarro was accredited by the Southern Association of Colleges and Schools. The accreditation was reaffirmed in 1964, 1974, 1985, 1995, 2006, and again in 2016.

In 1974 the College broadened its philosophy and purpose to encompass the comprehensive community-based educational concept, adding occupational education programs and implementing new education concepts including individualized and self-paced instruction and the use of audio-tutorial instructional media. In keeping with the new educational role, the word "junior" was dropped from the Institution's name, and the official name Navarro College was adopted by the Board of Trustees. In an attempt to address the growing needs of its service area, which consists of Navarro, Ellis, Freestone, Limestone, and Leon counties, the college began offering courses in various locations in those areas in the early 1970s and eventually established two permanent centers, Navarro College South at Mexia and the Ellis County Center at Waxahachie. In January 2006, a new campus in Midlothian opened to better serve students in the Midlothian area.

Navarro College has had seven presidents: Mr. Ray Waller, the founding president served until his death in 1956; Dr. Ben W. Jones served from 1956 until 1973; Dr. Kenneth P. Walker served from 1974 until 1988; Dr. Gerald E. Burson served from 1989 until his retirement in January 1998; Dr. Richard Sanchez served from 1998 until his first retirement in 2013 and returned again from 2016 - 2018; Dr. Barbara Kavalier served from 2013 until 2016; and Dr. Kevin G. Fegan is the current District President and began his service in September 2018.

CAREER & EDUCATIONAL PATHWAYS MODEL



VISION

Navarro College will be nationally recognized as a higher education institution committed to providing innovative career pathways and student-centered learning opportunities that result in students capable of succeeding in local and global communities.

MISSION

Navarro College provides educational opportunities that empower students to achieve their personal, academic and career goals and that promote life-long learning for all communities served.

VALUES

Integrity, Diversity, Innovation, Student-Centeredness, Accountability

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Message from the President

The following information conveys relevant institutional data pertinent to Navarro College. This data provides an understanding of the institution using a statistical approach. As a public institution responsible to the constituency served, we believe it is our responsibility to publish this information and make it available for review.

The Navarro College Board of Trustees is a custodian of the public trust. Trustees must know the extent to which the College is meeting goals created for the institution, and they must understand performance measures established for the College. Comparative data with other community colleges in Texas with similar characteristics provides a "benchmark" in determining the appropriateness of resource allocations to programs and services throughout the College Service Area.

Navarro College has served residents of the service area in many ways for over half a century. Our past conveys a tradition of quality and excellence, and in acknowledging our past, we also embrace challenges before us.

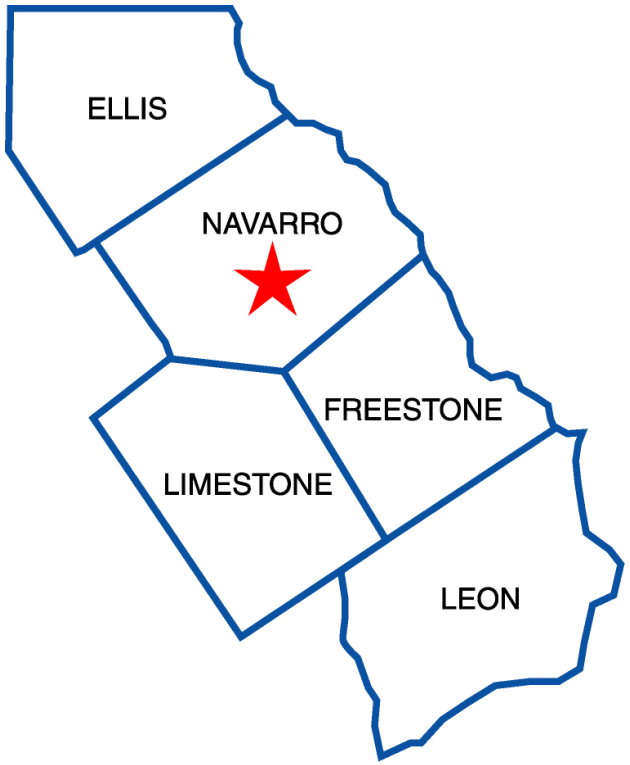
This document, updated and published on an annual basis, represents our commitment to continuous quality improvement.

Sincerely,

Dr. Kevin G. Fegan

District President

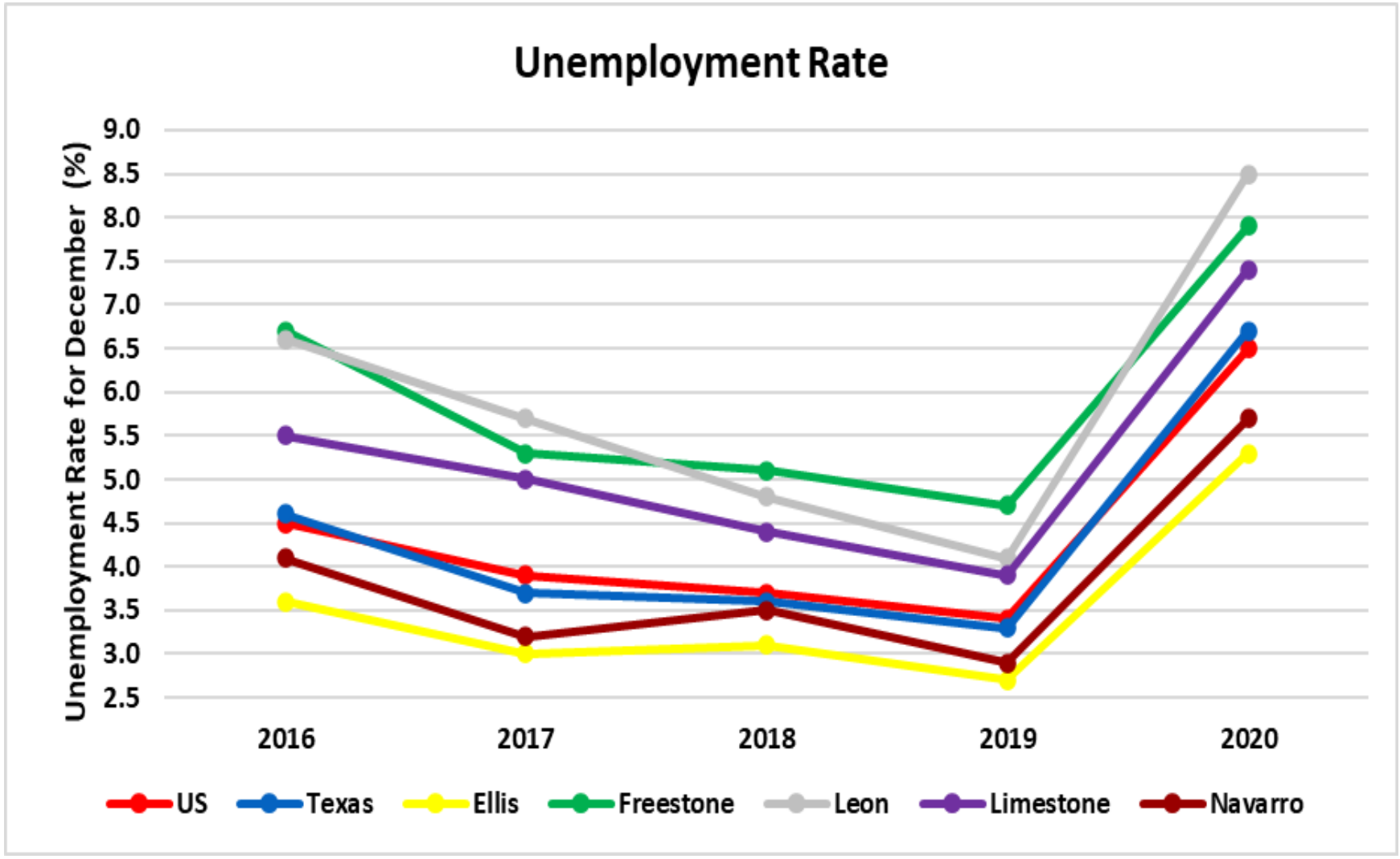
Campus Locations



SERVICE AREA

Household Income & Educational Attainment within Navarro College Service Area								
	Ellis County	Freestone County	Leon County	Limestone County	Navarro County	5 County Service Area	Texas	United States
2019 Population Estimate	184,826	19,717	17,404	23,437	50,113	295,497	28,995,881	328,239,523
Median Household Income	$76,871	$49,471	$43,045	$44,418	$48,529	$52,467	$64,034	$62,843
Educational Attainment	**Ellis County**	**Freestone County**	**Leon County**	**Limestone County**	**Navarro County**	**5 County Service Area**	**Texas**	**United States**
Population 25 years and over (Estimate)	111,737	13,915	11,969	16,201	31,966	185,788	18,131,554	220,622,076
Less than 9th grade	5.9%	7.3%	6.0%	8.5%	10.0%	7.5%	8.2%	5.1%
9th to 12th grade, no diploma	7.9%	10.1%	12.3%	10.4%	11.5%	10.4%	8.1%	6.9%
High school graduate (includes equivalency)	27.7%	33.2%	40.0%	33.2%	29.0%	32.6%	25.0%	27.0%
Some college, no degree	25.8%	23.3%	20.6%	26.2%	24.3%	24.0%	21.6%	20.4%
Associate's degree	8.4%	10.8%	7.2%	6.8%	9.2%	8.5%	7.2%	8.5%
Bachelor's degree	16.8%	10.5%	10.4%	10.9%	10.4%	11.8%	19.5%	19.8%
Graduate or professional degree	7.5%	4.8%	3.7%	4.0%	5.5%	5.1%	10.4%	12.4%
Percent high school graduate or below	41.5%	50.6%	58.3%	52.1%	50.5%	50.6%	41.3%	39.0%
Percent high school graduate or higher	86.2%	82.6%	81.8%	81.1%	78.4%	82.0%	83.7%	88.0%
Percent Bachelor's degree or higher	24.3%	15.3%	14.0%	14.8%	15.9%	16.9%	29.9%	32.1%

Source: 2015-2019 American Community Survey 5 Year Estimates U.S. Census DP02 & DP03



Source: Texas Labor Market Information December 2020

Percent of Population Employed in Various Industries within Navarro College Service Area

Industry	Ellis	Freestone	Leon	Limestone	Navarro	5 County Service Area	Texas	United States
Employed Population 16 years+	85,372	7,036	6,262	9,101	21,085	128,856	13,253,631	154,842,185
Agriculture, Forestry, Fishing & Hunting, and Mining	1.3%	12.5%	9.2%	10.9%	3.8%	7.5%	3.0%	1.8%
Construction	9.2%	8.3%	13.0%	9.9%	9.5%	10.0%	8.6%	6.6%
Manufacturing	13.1%	7.2%	5.7%	8.3%	16.5%	10.2%	8.5%	10.1%
Wholesale Trade	3.0%	2.1%	2.9%	2.3%	2.1%	2.5%	2.9%	2.6%
Retail Trade	11.9%	9.2%	11.5%	11.7%	11.5%	11.2%	11.4%	11.2%
Transportation, Warehousing, and Utilities	7.6%	7.2%	8.1%	6.1%	5.5%	6.9%	5.9%	5.4%
Information	1.8%	0.9%	2.5%	0.4%	2.0%	1.5%	1.7%	2.0%
Finance, Insurance, Real Estate, Rental, and Leasing	6.7%	6.4%	5.3%	3.9%	3.4%	5.1%	6.7%	6.6%
Professional, Scientific, Management, Administrative, and Waste Management Services	9.6%	6.7%	4.9%	5.3%	5.7%	6.4%	11.5%	11.6%
Educational Services, Health Care, and Social Assistance	20.2%	20.1%	16.4%	26.1%	20.9%	20.7%	21.6%	23.1%
Arts, Entertainment, Recreation, Accommodation, and Good Services	7.2%	8.3%	7.7%	5.3%	8.0%	7.3%	9.2%	9.7%
Other Services, Except Public Administration	4.6%	6.1%	4.5%	3.2%	5.9%	4.9%	5.2%	4.9%
Public Administration	3.8%	5.0%	8.4%	6.6%	5.2%	5.8%	4.0%	4.6%

Source: 2015-2019 American Community Survey 5 Year Estimates DP03

Fastest Growing Occupations in Texas - Associate's Degree

Occupation	Employment Numbers			
	2018	2028	% Change	# Jobs Added
***Occupational Therapy Assistants**	**3,690**	**5,000**	**36%**	**1,310**
Dental Hygienists	14,180	19,140	35%	**4,960**
***Physical Therapist Assistants**	**7,810**	**10,090**	**29%**	**2,280**
Respiratory Therapists	11,570	14,890	29%	**3,320**
Radio, Cellular, Tower Equipment Installers & Repairers	1,320	1,680	27%	360
Diagnostic Medical Sonographers	4,980	6,280	26%	**1,300**
***Paralegals and Legal Assistants**	**25,540**	**32,070**	**26%**	**6,530**
Environmental Science & Protection Services	2,940	3,650	24%	**710**
Environmental Engineering Technicians	1,280	1,560	22%	**280**
Veterinary Technolgists & Technicians	12,330	15,040	22%	**2,710**
***Web Developers**	**9,780**	**11,820**	**21%**	**2,040**
Life, Physical, & Social Sciences Technicians	5,210	6,180	19%	**970**
MRI Technicians	2,940	3,490	19%	**550**
Radiation Therapists	2,230	2,630	18%	**400**
***Computer Network Support Specialists**	**12,840**	**14,990**	**17%**	**2,150**

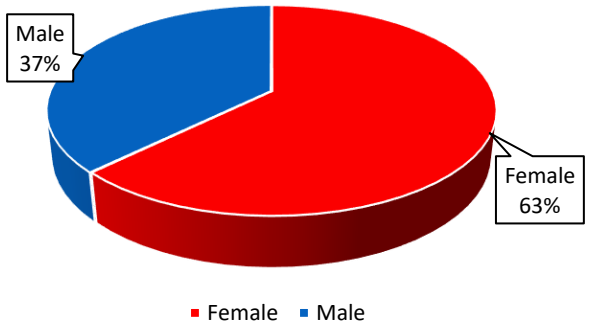
Source: careeronestop.org (sponsored by the US Department of Labor)
*Programs we offer align with these occupations

THE SOUND OF NAVARRO

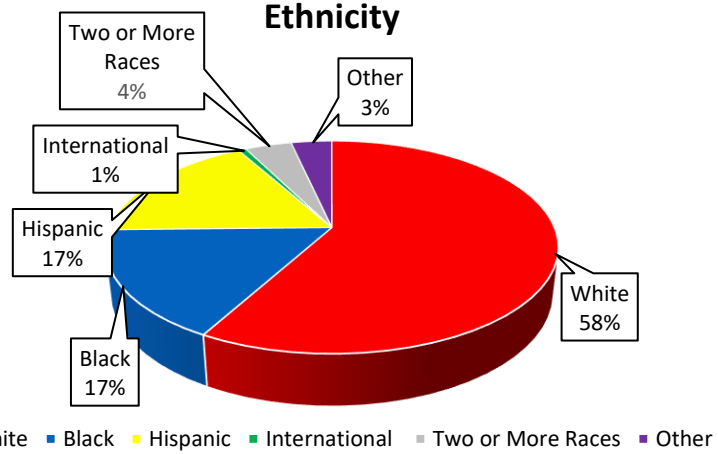
NAVARRO COLLEGE DISTRICT

Student Demographics Fall 2020

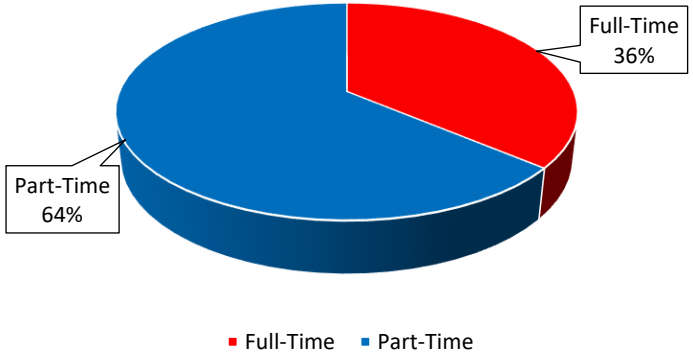
Gender



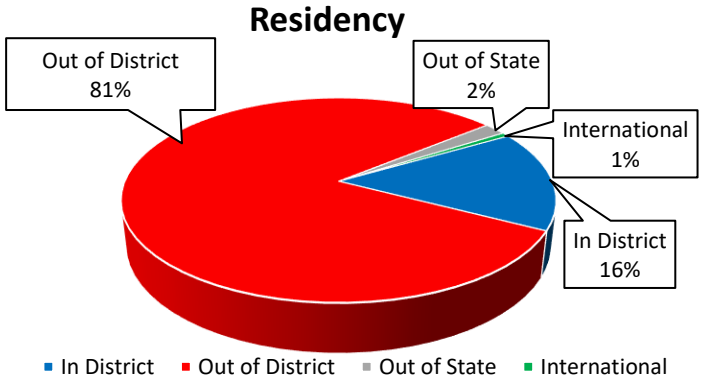
Ethnicity



FT/PT Status

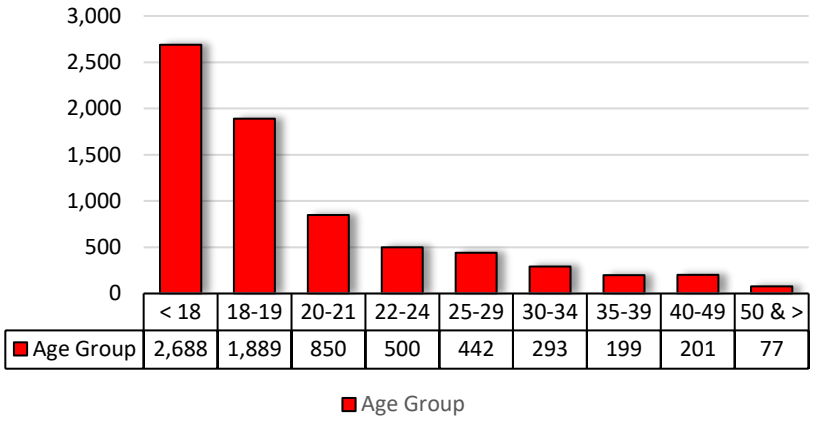


Residency

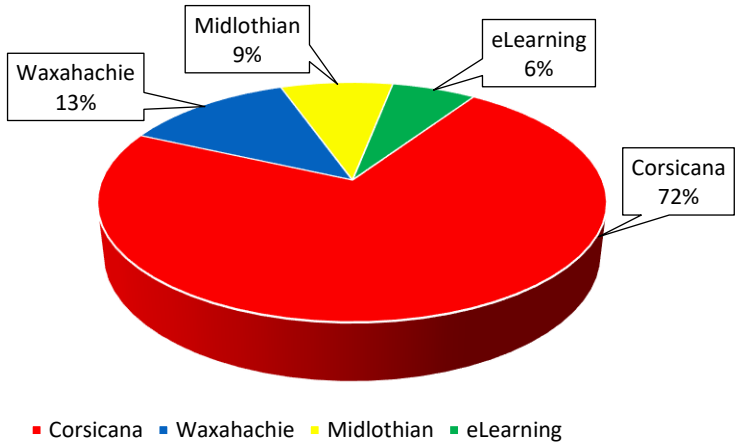


Student Demographics Fall 2020

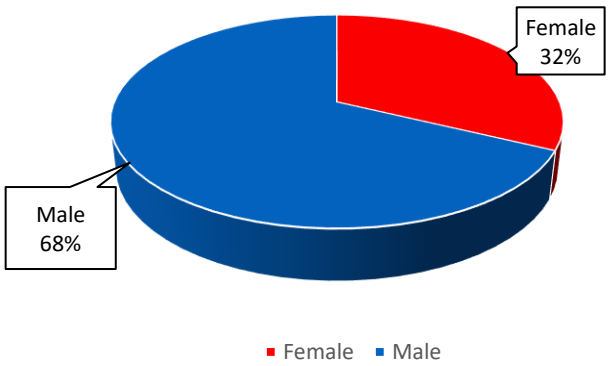
Student Age Group



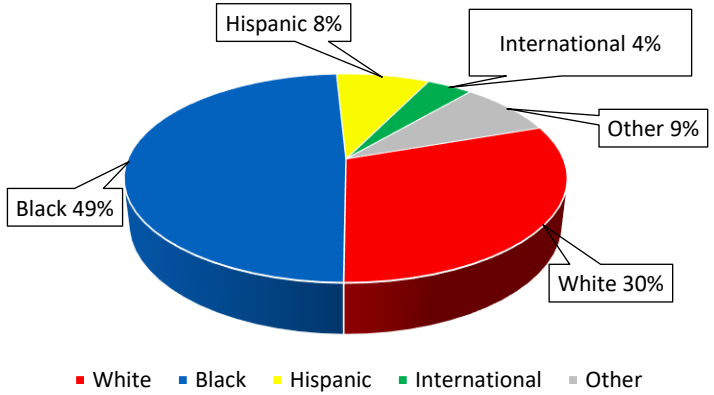
International Students



Residence Life Gender



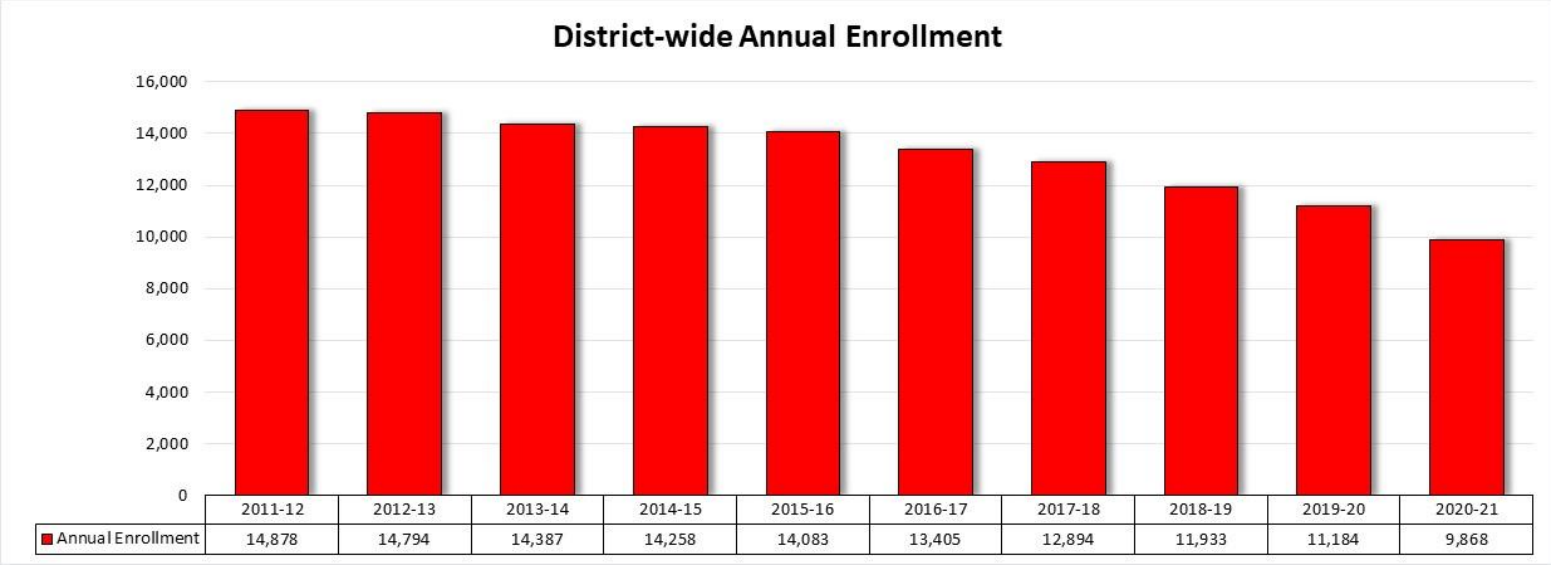
Residence Life Ethnicity

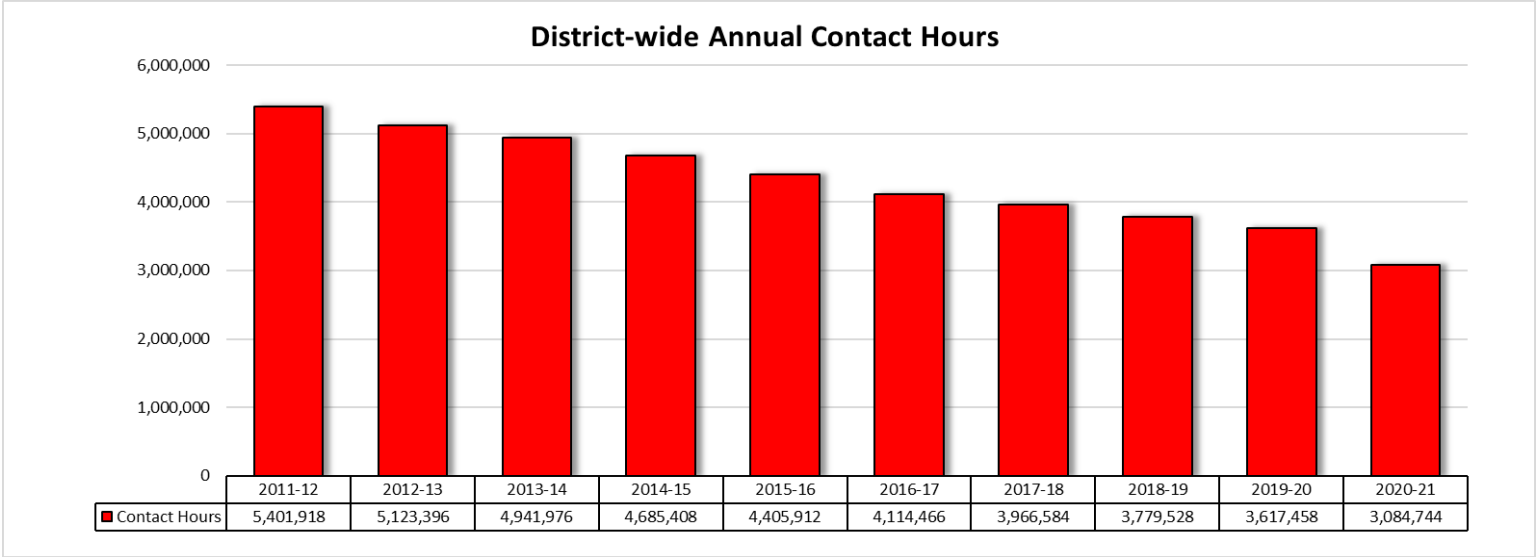


Fall 2020 Student Demographics by Campus

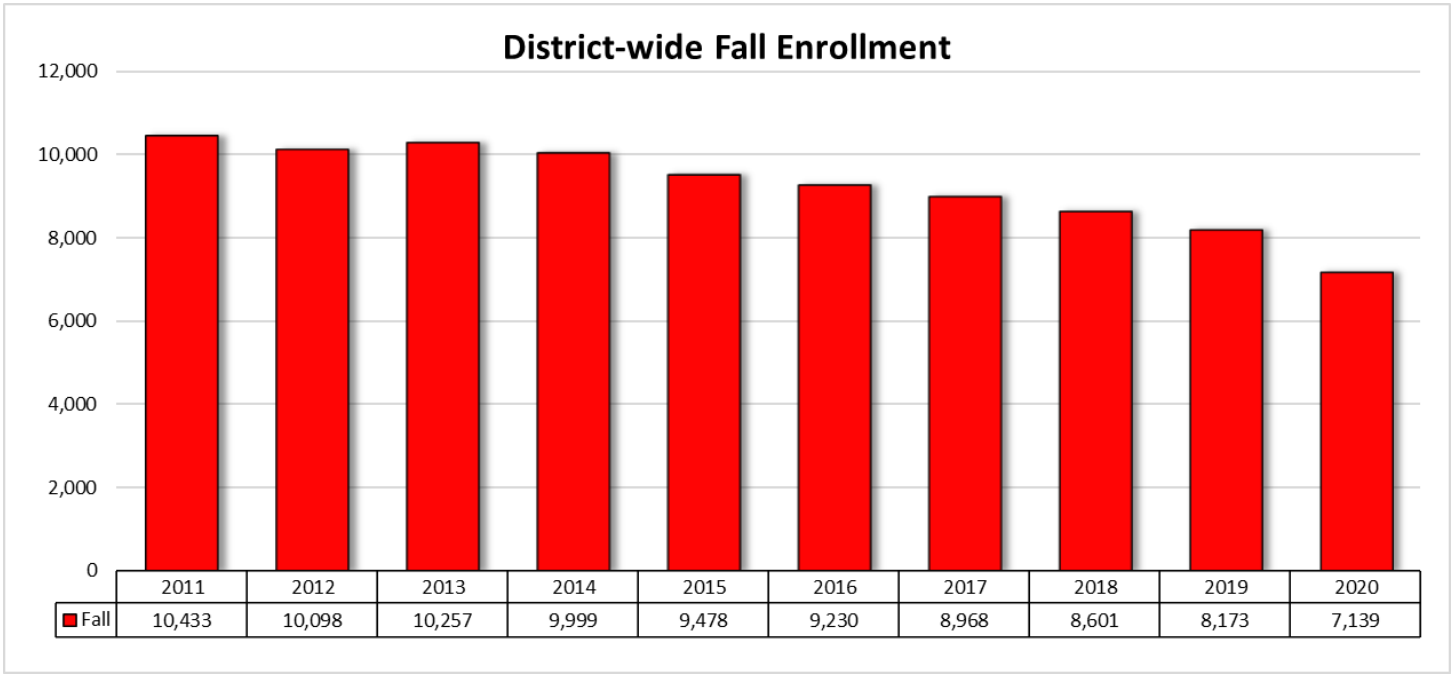
Gender	Corsicana	Mexia	Waxahachie	Midlothian	eLearning
Female	831	272	1,212	573	1,586
Male	838	138	642	335	712
Total	1,669	410	1,854	908	2,298
FT/PT Status	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
PT	535	332	1,320	720	1,652
FT	1,134	78	534	188	646
Total	1,669	410	1,854	908	2,298
Residency	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
In District	681	14	39	6	398
Out of District	859	395	1,795	891	1,876
Out of State	95	1	14	7	21
Foreign	34	0	6	4	3
Total	1,669	410	1,854	908	2,298
Ethnicity	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
Two or More Races	4.8%	3.7%	3.6%	3.1%	4.0%
White	44.6%	60.7%	58.7%	73.8%	60.5%
Black	26.5%	12.7%	11.1%	9.5%	17.4%
Hispanic	18.6%	19.8%	22.2%	8.7%	15.2%
Asian	1.0%	1.5%	0.8%	1.9%	0.7%
Indian	0.2%	0.5%	0.7%	0.7%	0.3%
International	2.0%	0.0%	0.3%	0.4%	0.1%
Pacific Islander	0.8%	0.0%	0.1%	0.1%	0.3%
Unknown	1.4%	1.2%	2.4%	1.9%	1.4%
Total	100.0%	100.0%	100.0%	100.0%	100.0%
Age Group	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
Under 18	299	257	887	548	697
18-19	842	50	373	137	487
20-21	266	21	175	55	333
22-24	106	19	128	53	194
25-29	70	21	102	62	187
30-34	34	16	76	21	146
35-39	23	8	52	15	101
40-29	22	12	47	12	108
50-64	7	5	14	5	41
65 and Over	0	1	0	0	4
Total	1,669	410	1,854	908	2,298

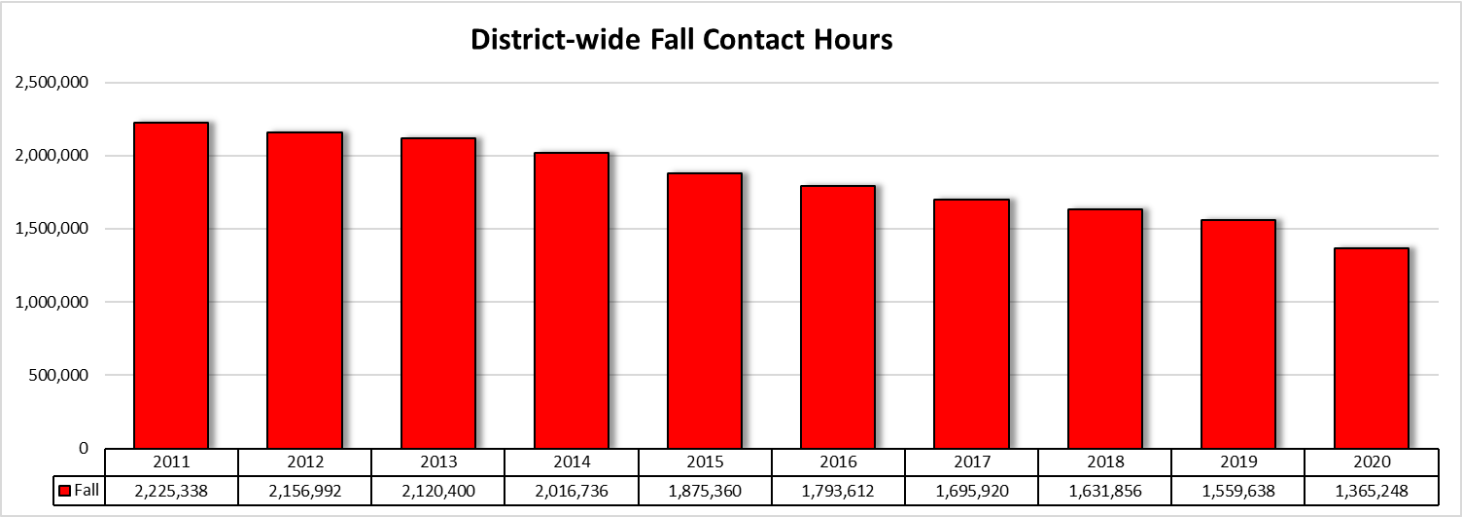
Students with Special Needs						
	Economically Disadvantaged Fall 2020	Academically Disadvantaged Fall 2020	First Generation Fall 2020	First Time in College Fall 2020	Disabilities Fall 2020	Veterans Fall 2020
Percentage Overall	30.2%	50.1%	22.0%	14.8%	2.0%	1.0%
Campus						
Corsicana	785	854	795	454	85	15
Waxahachie	409	897	760	232	42	28
Midlothian	102	511	275	68	12	5
Mexia	77	229	221	23	2	0
eLearning	781	1,088	1,002	279	NA	16
Ethnicity						
Two or More Races	91	147	99	58	0	0
White	1,003	1,998	1,234	557	74	53
Black	674	637	433	247	49	8
Hispanic	346	629	534	162	14	3
Asian	7	41	15	4	3	0
Indian	7	15	12	7	1	0
International	2	11	0	6	0	0
Pacific Islander	7	14	9	1	0	0
Unknown	17	87	40	14	0	0

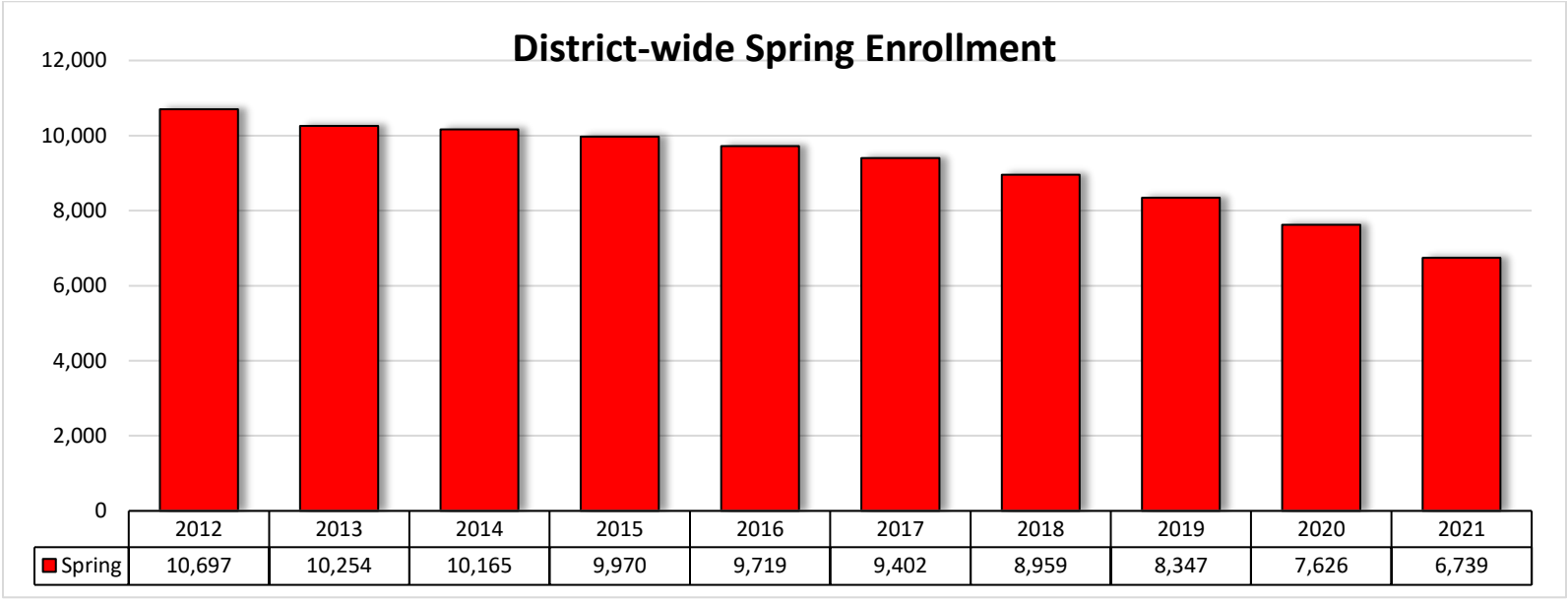




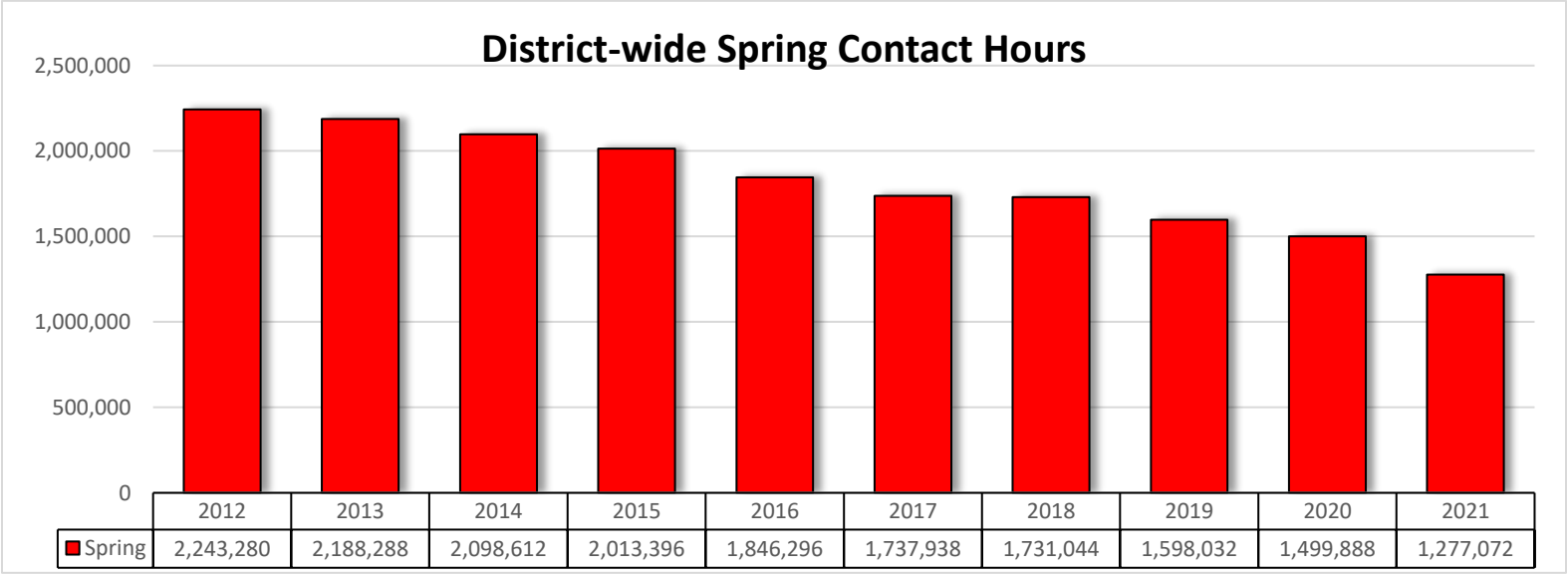
Note: The District-wide Annual Enrollment and Contact Hours are comprised of Summers, Fall, and Spring


District-wide Fall Enrollment
12,000
10,000
8,000
6,000
4,000
2,000
0
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020
Fall 10,433 10,098 10,257 9,999 9,478 9,230 8,968 8,601 8,173 7,139

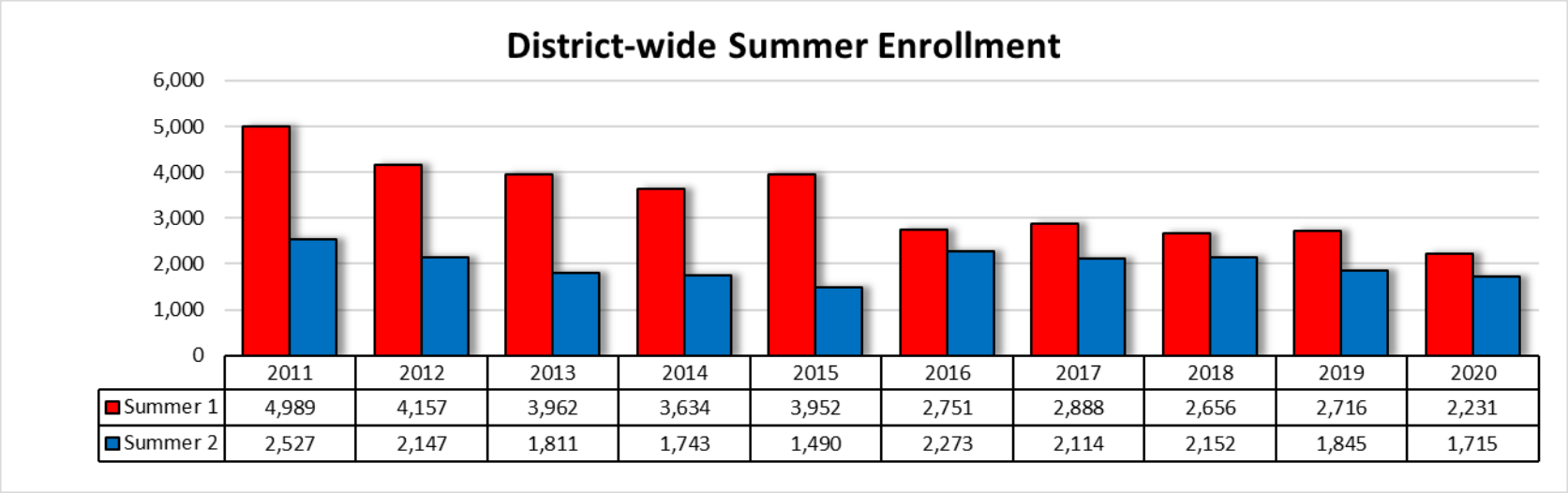

District-wide Fall Contact Hours
2,500,000
2,000,000
1,500,000
1,000,000
500,000
0
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020
Fall 2,225,338 2,156,992 2,120,400 2,016,736 1,875,360 1,793,612 1,695,920 1,631,856 1,559,638 1,365,248



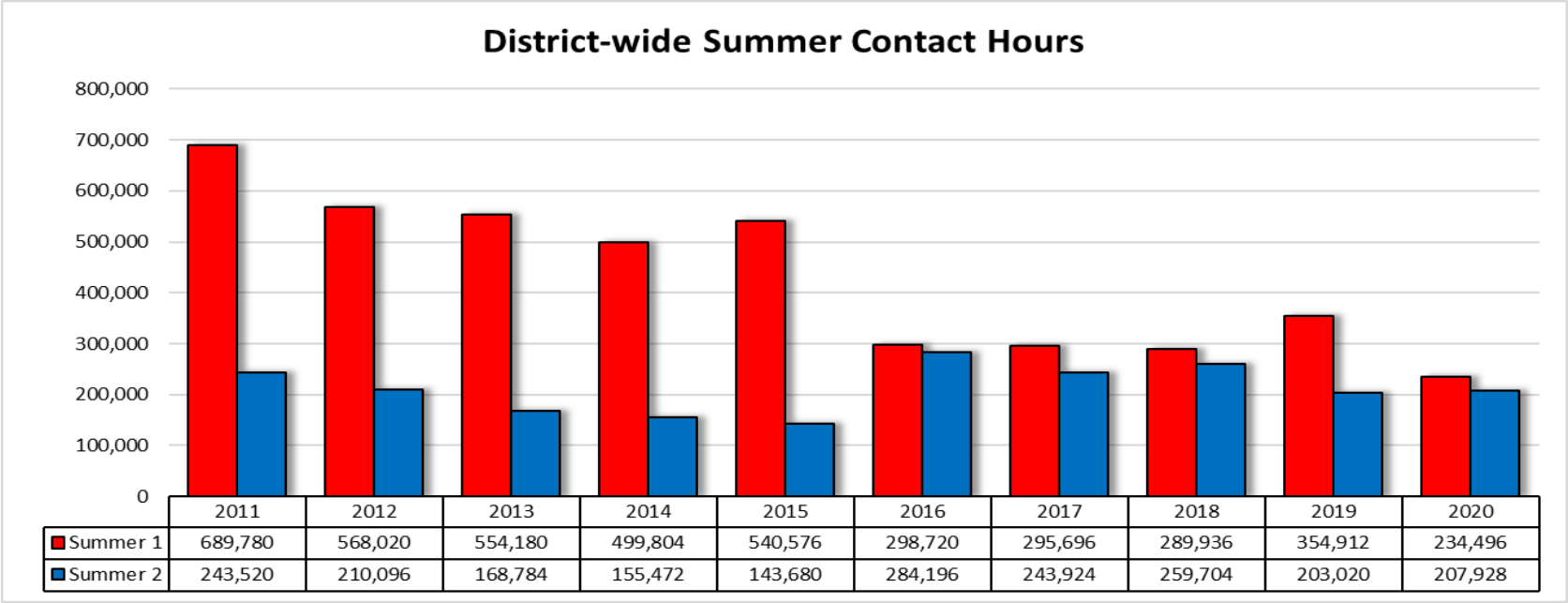
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Spring	10,697	10,254	10,165	9,970	9,719	9,402	8,959	8,347	7,626	6,739



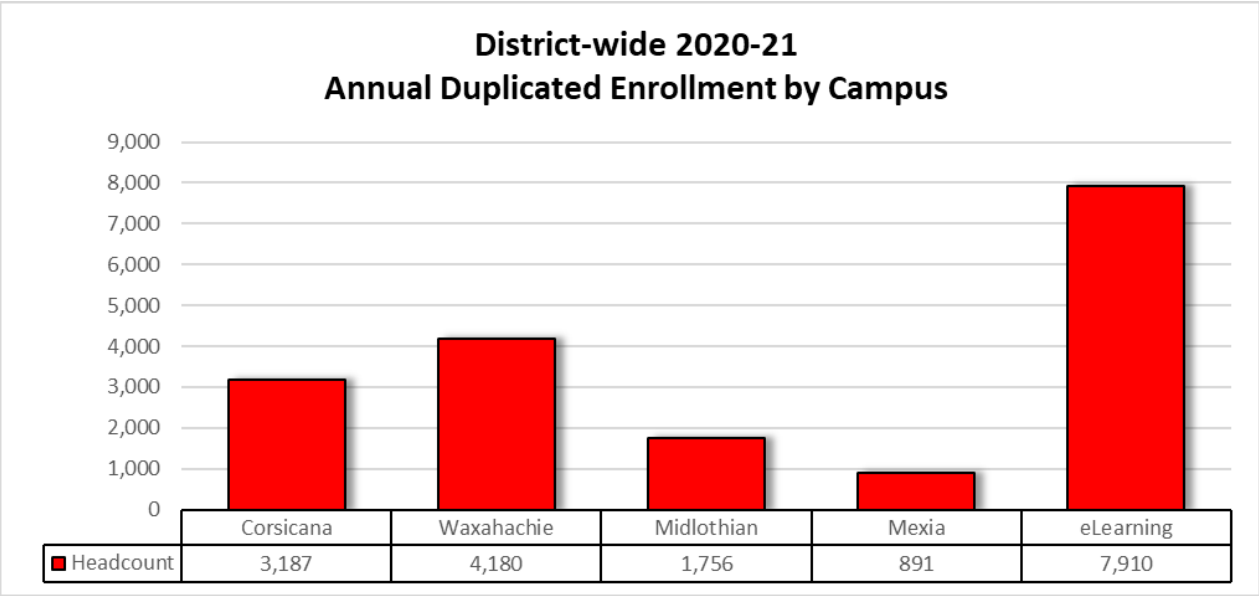
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Spring	2,243,280	2,188,288	2,098,612	2,013,396	1,846,296	1,737,938	1,731,044	1,598,032	1,499,888	1,277,072

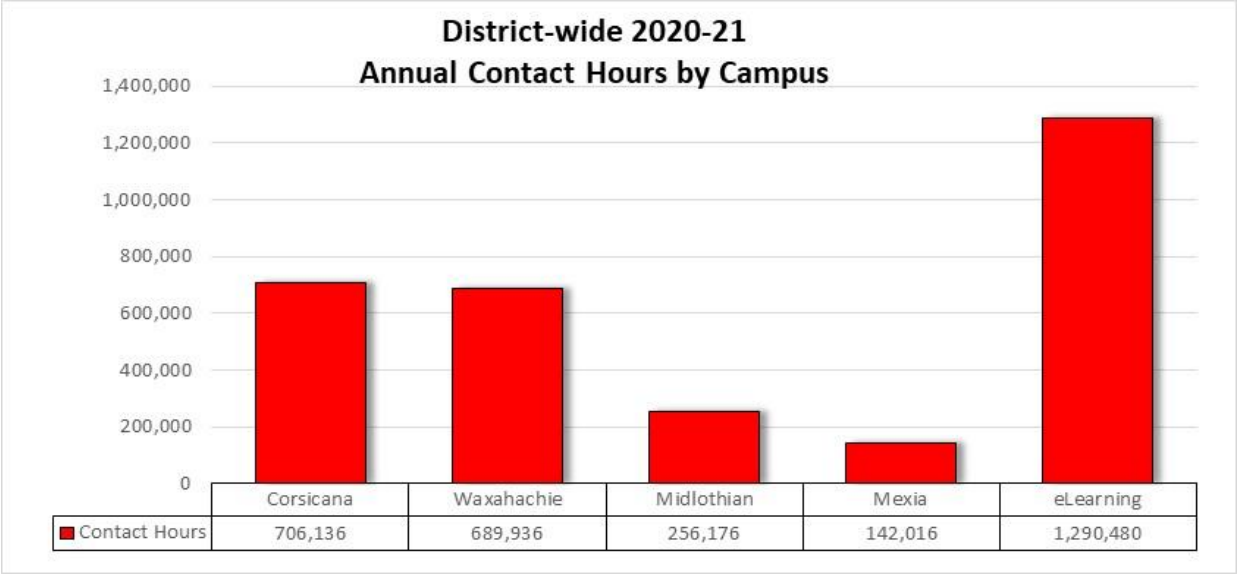


	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Summer 1	4,989	4,157	3,962	3,634	3,952	2,751	2,888	2,656	2,716	2,231
Summer 2	2,527	2,147	1,811	1,743	1,490	2,273	2,114	2,152	1,845	1,715



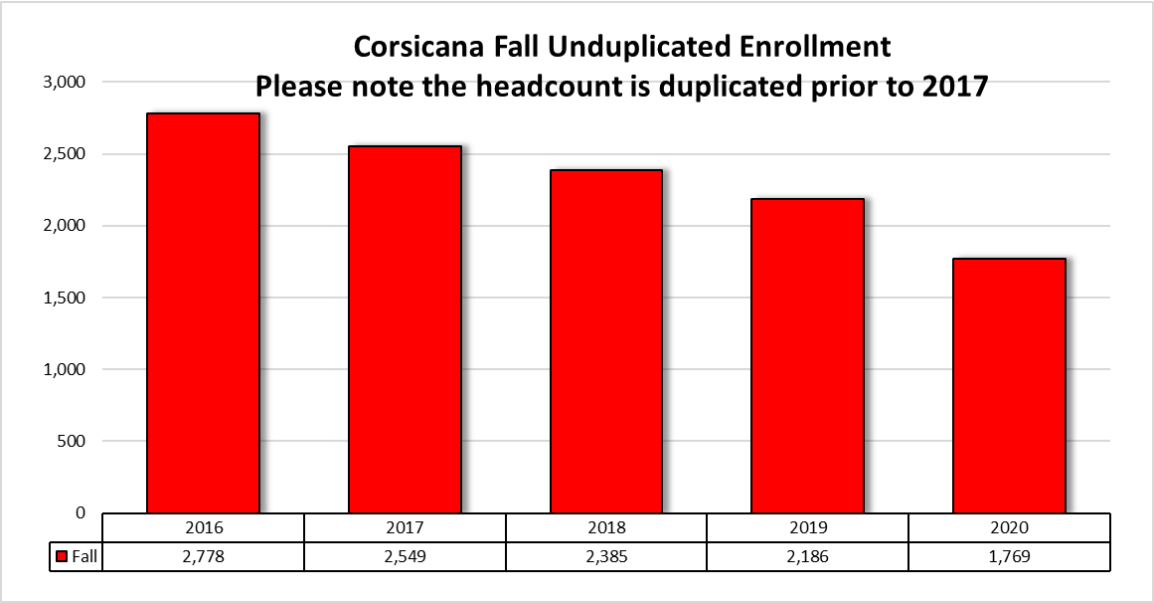
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Summer 1	689,780	568,020	554,180	499,804	540,576	298,720	295,696	289,936	354,912	234,496
Summer 2	243,520	210,096	168,784	155,472	143,680	284,196	243,924	259,704	203,020	207,928

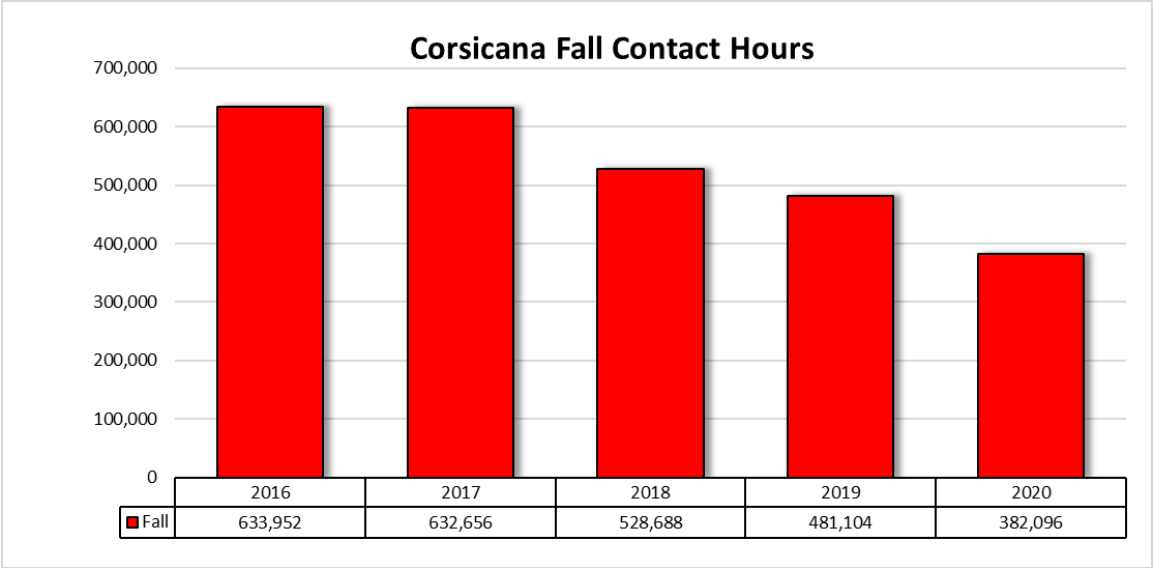

District-wide 2020-21
Annual Duplicated Enrollment by Campus
9,000
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Corsicana
Waxahachie
Midlothian
Mexia
eLearning
Headcount
3,187
4,180
1,756
891
7,910

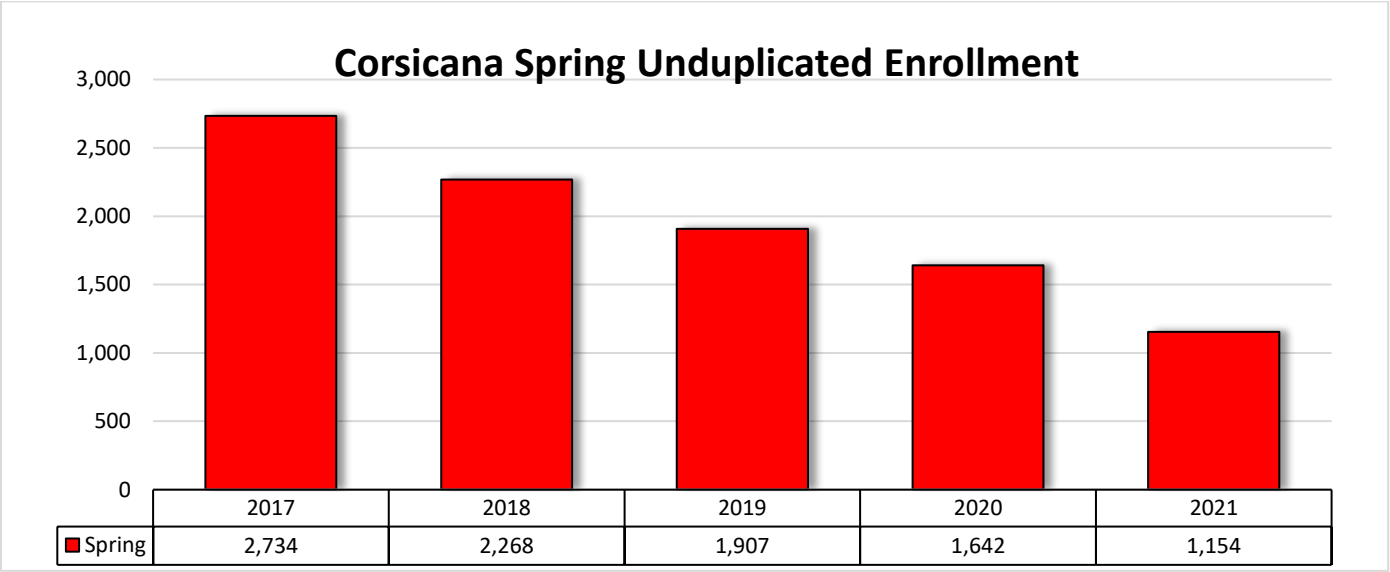

District-wide 2020-21
Annual Contact Hours by Campus
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
Corsicana
Waxahachie
Midlothian
Mexia
eLearning
Contact Hours
706,136
689,936
256,176
142,016
1,290,480

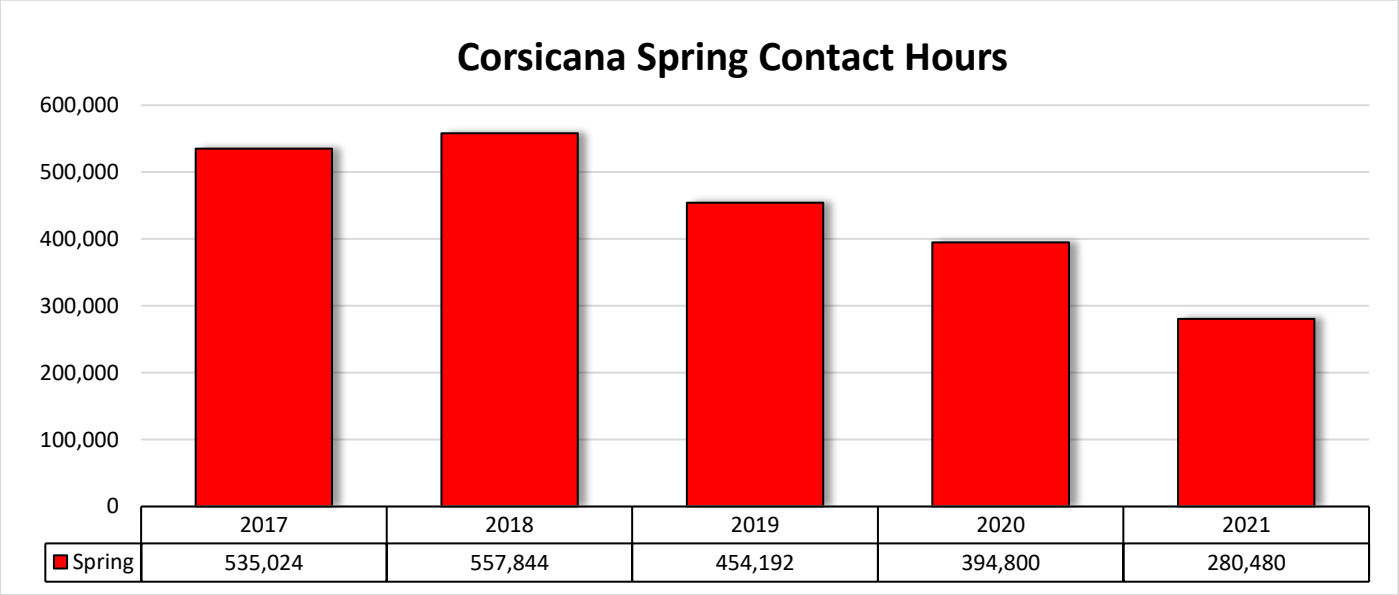
CORSICANA CAMPUS

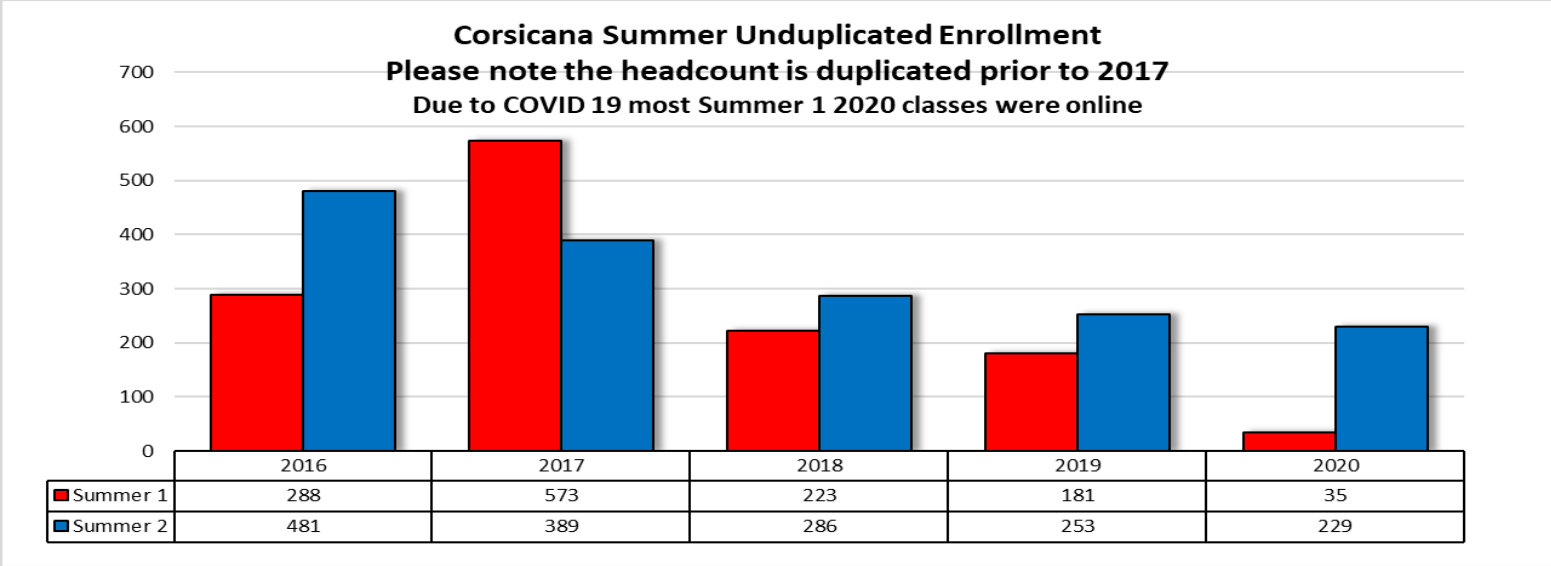
Fall 2020 Corsicana Student Demographics					
All Students		Credit Students		Dual Credit	
Gender	Corsicana	Gender	Corsicana	Gender	Corsicana
Female	831	Female	654	Female	177
Male	838	Male	719	Male	119
Total	1,669	Total	1,373	Total	296
FT/PT Status	Corsicana	FT/PT Status	Corsicana	FT/PT Status	Corsicana
PT	535	PT	266	PT	269
FT	1,134	FT	1,107	FT	27
Total	1,669	Total	1,373	Total	296
Residency	Corsicana	Residency	Corsicana	Residency	Corsicana
In District	681	In District	392	In District	289
Out of District	859	Out of District	853	Out of District	6
Out of State	95	Out of State	94	Out of State	1
Foreign	34	Foreign	34	Foreign	0
Total	1,669	Total	1,373	Total	296
Ethnicity	Corsicana	Ethnicity	Corsicana	Ethnicity	Corsicana
Two or More Races	4.8%	Two or More Races	4.9%	Two or More Races	4.4%
White	44.6%	White	44.1%	White	47.0%
Black	26.5%	Black	30.5%	Black	8.1%
Hispanic	18.6%	Hispanic	15.4%	Hispanic	33.4%
Asian	1.0%	Asian	0.7%	Asian	2.7%
Indian	0.2%	Indian	0.3%	Indian	0.0%
International	2.0%	International	2.5%	International	0.0%
Pacific Islander	0.8%	Pacific Islander	0.6%	Pacific Islander	1.7%
Unknown	1.4%	Unknown	1.1%	Unknown	2.7%
Total	100.0%	Total	100.0%	Total	100.0%
Age Group	Corsicana	Age Group	Corsicana	Age Group	Corsicana
Under 18	299	Under 18	14	Under 18	285
18-19	842	18-19	833	18-19	11
20-21	266	20-21	265	20-21	0
22-24	106	22-24	106	22-24	0
25-29	70	25-29	70	25-29	0
30-34	34	30-34	34	30-34	0
35-39	23	35-39	22	35-39	0
40-29	22	40-29	22	40-29	0
50-64	7	50-64	7	50-64	0
65 and Over	0	65 and Over	0	65 and Over	0
Total	1,669	Total	1,373	Total	296


Corsicana Fall Unduplicated Enrollment
Please note the headcount is duplicated prior to 2017
3,000
2,500
2,000
1,500
1,000
500
0
2016
2017
2018
2019
2020
Fall
2,778
2,549
2,385
2,186
1,769

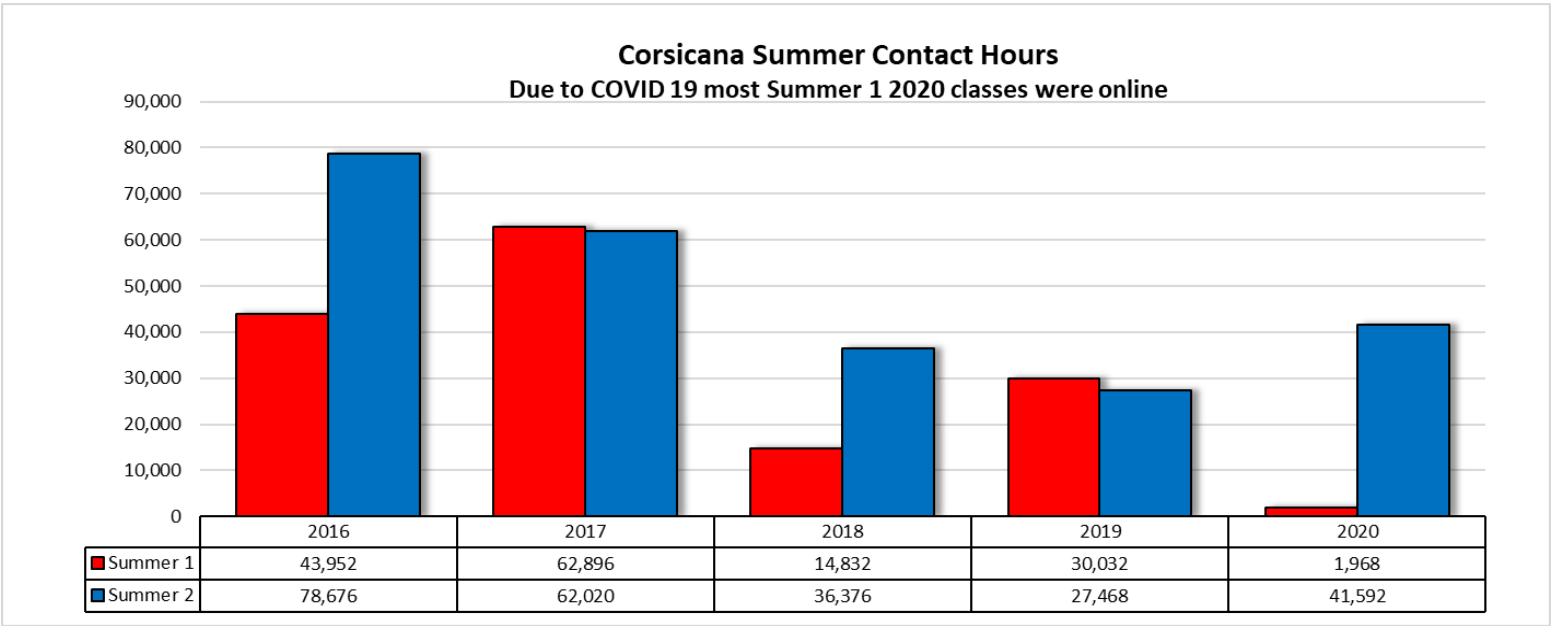

Corsicana Fall Contact Hours
700,000
600,000
500,000
400,000
300,000
200,000
100,000
0
2016
2017
2018
2019
2020
Fall
633,952
632,656
528,688
481,104
382,096


Corsicana Spring Unduplicated Enrollment
3,000
2,500
2,000
1,500
1,000
500
0
2017
2018
2019
2020
2021
Spring
2,734
2,268
1,907
1,642
1,154


Corsicana Spring Contact Hours
600,000
500,000
400,000
300,000
200,000
100,000
0
2017
2018
2019
2020
2021
Spring
535,024
557,844
454,192
394,800
280,480



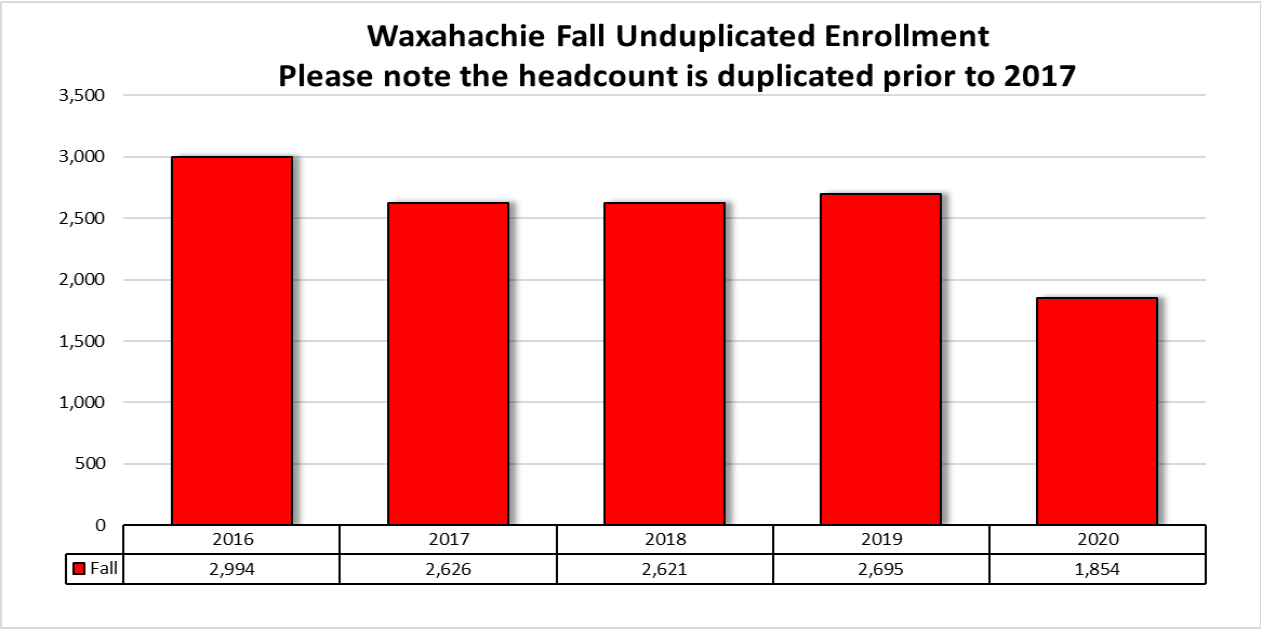
	2016	2017	2018	2019	2020
Summer 1	288	573	223	181	35
Summer 2	481	389	286	253	229

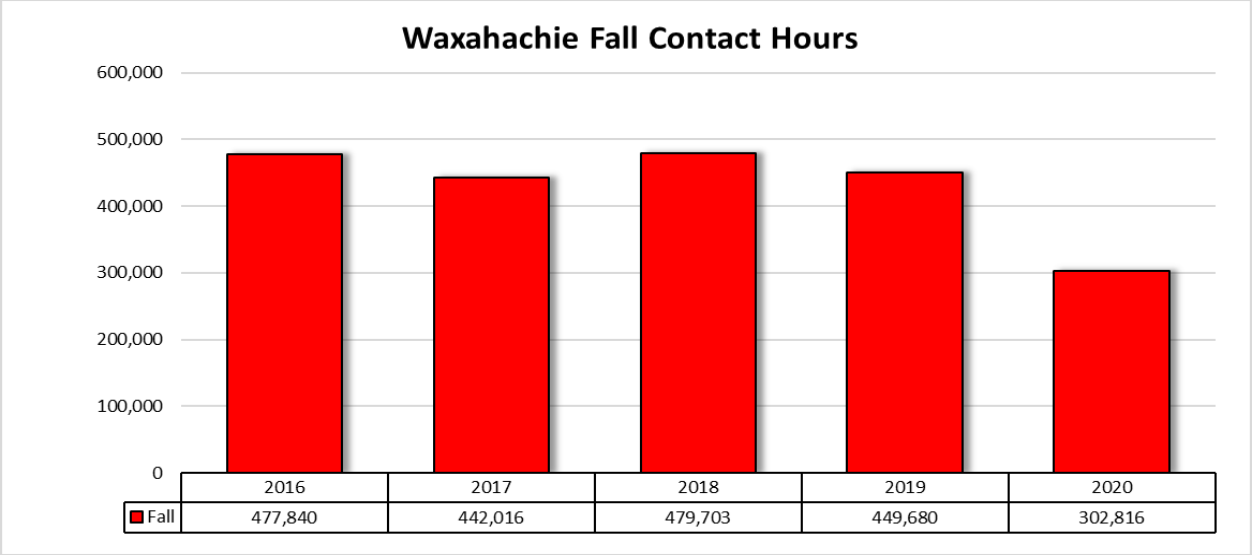


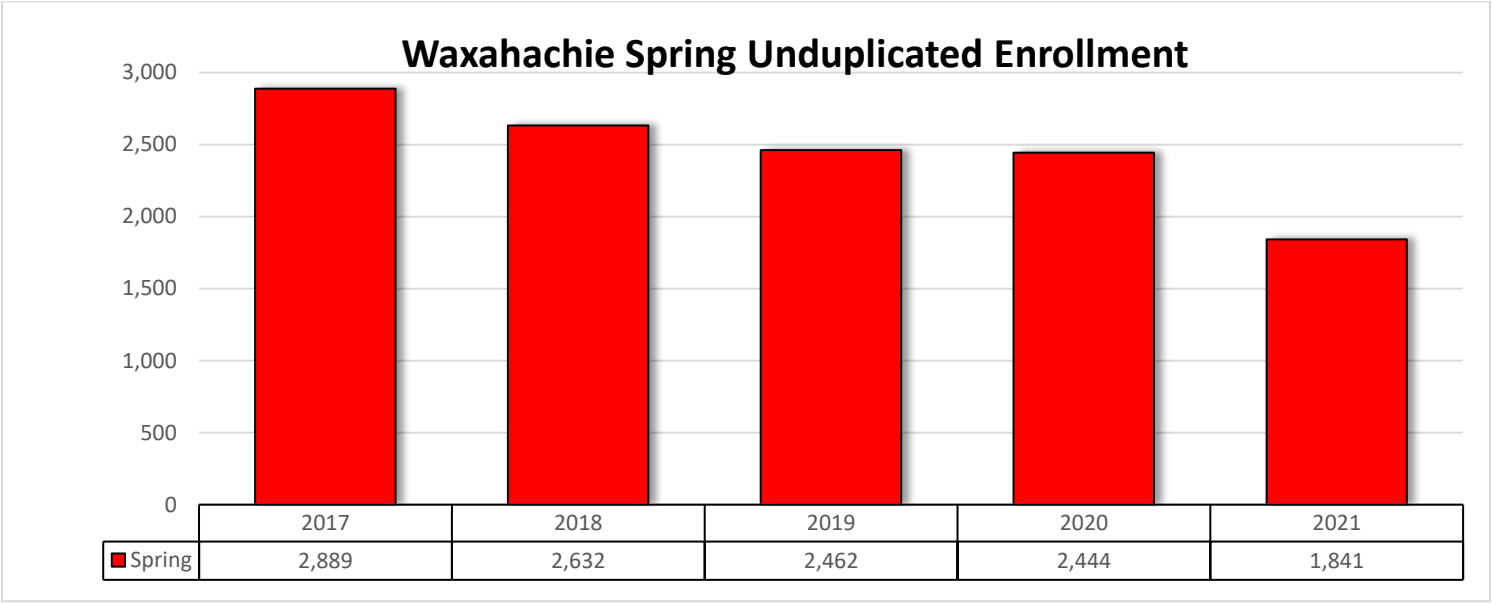
	2016	2017	2018	2019	2020
Summer 1	43,952	62,896	14,832	30,032	1,968
Summer 2	78,676	62,020	36,376	27,468	41,592

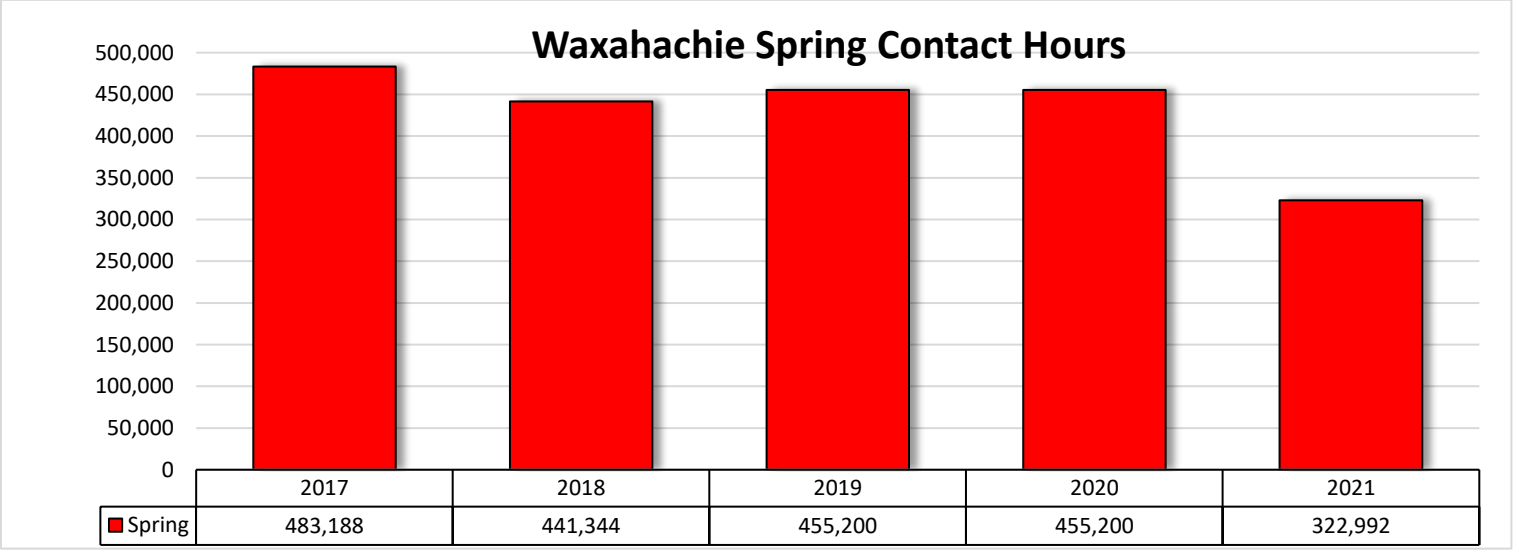
WAXAHACHIE CAMPUS

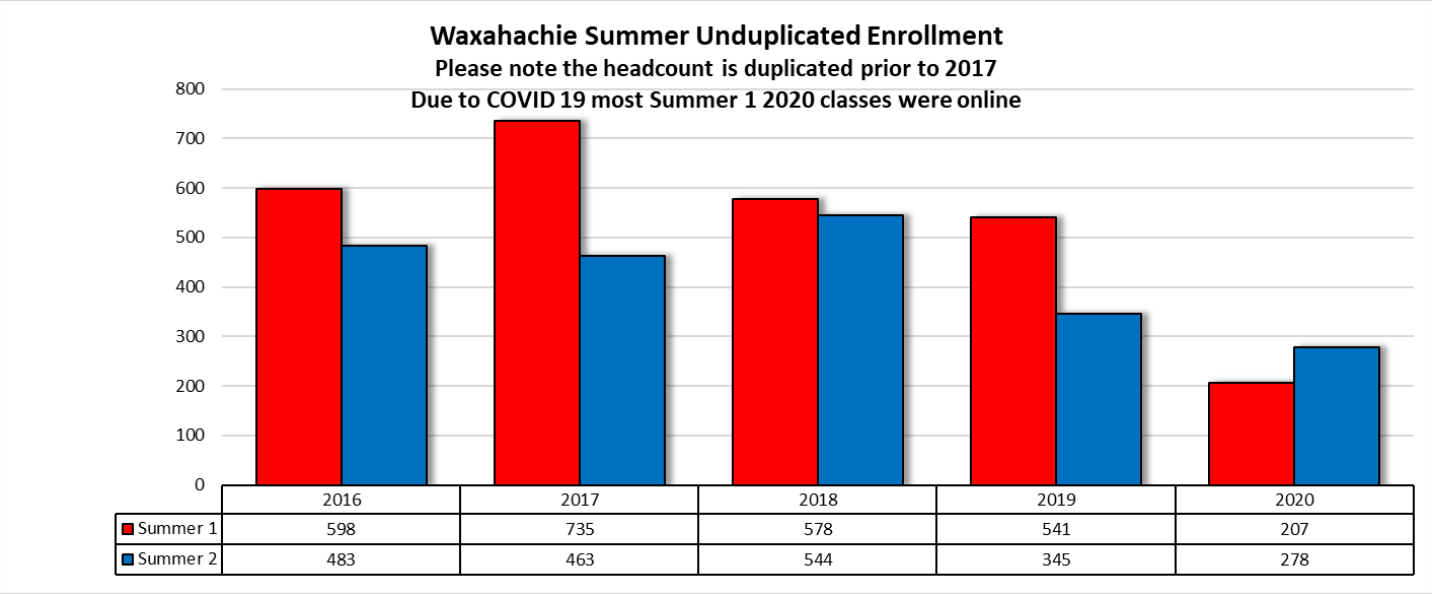
Fall 2020 Waxahachie Student Demographics					
All Students		**Credit Students**		**Dual Credit**	
Gender	**Waxahachie**	**Gender**	**Waxahachie**	**Gender**	**Waxahachie**
Female	1,212	Female	654	Female	558
Male	642	Male	289	Male	353
Total	1,854	Total	943	Total	911
FT/PT Status	**Waxahachie**	**FT/PT Status**	**Waxahachie**	**FT/PT Status**	**Waxahachie**
PT	1,320	PT	488	PT	832
FT	534	FT	455	FT	79
Total	1,854	Total	943	Total	911
Residency	**Waxahachie**	**Residency**	**Waxahachie**	Residency	**Waxahachie**
In District	39	In District	31	In District	8
Out of District	1,795	Out of District	892	Out of District	903
Out of State	14	Out of State	14	Out of State	0
Foreign	6	Foreign	6	Foreign	0
Total	1,854	Total	943	Total	911
Ethnicity	**Waxahachie**	**Ethnicity**	**Waxahachie**	**Ethnicity**	**Waxahachie**
Two or More Races	3.6%	Two or More Races	3.7%	Two or More Races	3.5%
White	58.7%	White	61.1%	White	56.3%
Black	11.1%	Black	13.7%	Black	8.5%
Hispanic	22.2%	Hispanic	19.1%	Hispanic	25.4%
Asian	0.8%	Asian	0.5%	Asian	1.1%
Indian	0.7%	Indian	0.5%	Indian	0.9%
International	0.3%	International	0.6%	International	0.0%
Pacific Islander	0.1%	Pacific Islander	0.0%	Pacific Islander	0.2%
Unknown	2.4%	Unknown	0.7%	Unknown	4.2%
Total	100.0%	Total	100.0%	Total	100.0%
Age Group	**Waxahachie**	**Age Group**	**Waxahachie**	**Age Group**	**Waxahachie**
Under 18	887	Under 18	8	Under 18	879
18-19	373	18-19	341	18-19	32
20-21	175	20-21	175	20-21	0
22-24	128	22-24	128	22-24	0
25-29	102	25-29	102	25-29	0
30-34	76	30-34	76	30-34	0
35-39	52	35-39	52	35-39	0
40-29	47	40-29	47	40-29	0
50-64	14	50-64	14	50-64	0
65 and Over	0	65 and Over	0	65 and Over	0
Total	1,854	Total	943	Total	911


Waxahachie Fall Unduplicated Enrollment
Please note the headcount is duplicated prior to 2017
3,500
3,000
2,500
2,000
1,500
1,000
500
0
2016 2017 2018 2019 2020
Fall 2,994 2,626 2,621 2,695 1,854

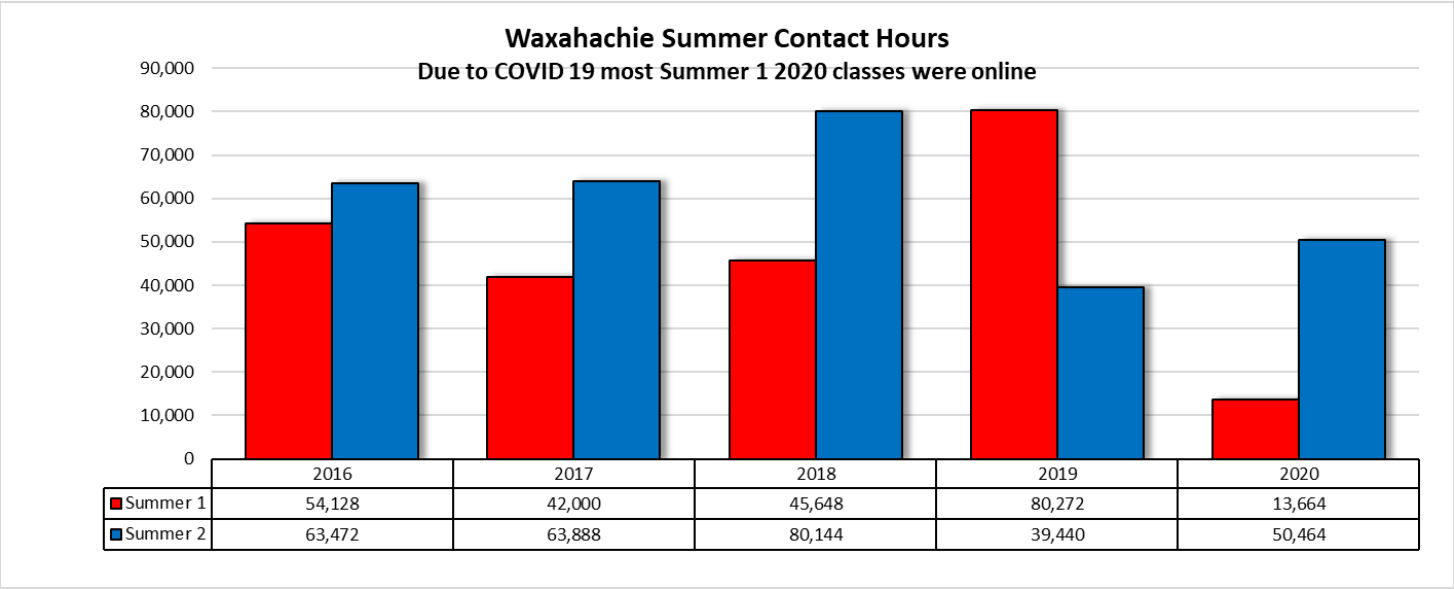

Waxahachie Fall Contact Hours
600,000
500,000
400,000
300,000
200,000
100,000
0
2016 2017 2018 2019 2020
Fall 477,840 442,016 479,703 449,680 302,816


Waxahachie Spring Unduplicated Enrollment
3,000
2,500
2,000
1,500
1,000
500
0
2017
2018
2019
2020
2021
Spring
2,889
2,632
2,462
2,444
1,841


Waxahachie Spring Contact Hours
500,000
450,000
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
0
2017
2018
2019
2020
2021
Spring
483,188
441,344
455,200
455,200
322,992



	2016	2017	2018	2019	2020
Summer 1	598	735	578	541	207
Summer 2	483	463	544	345	278

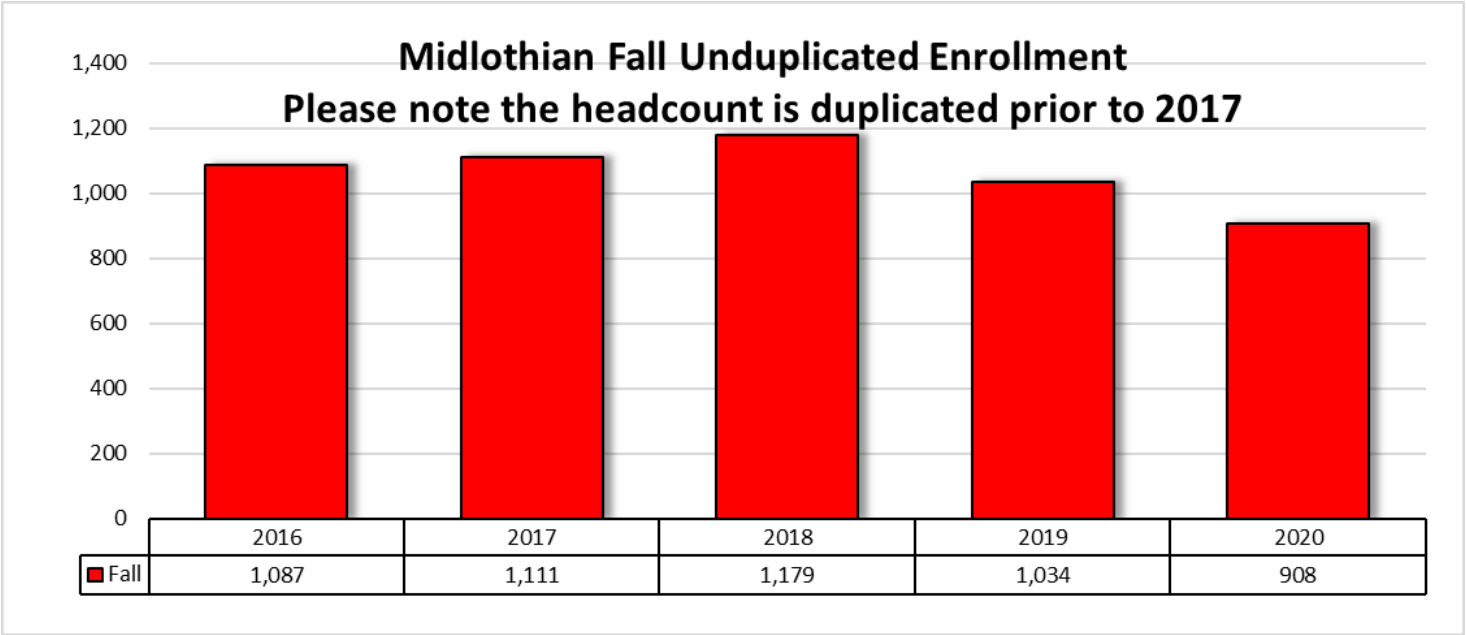


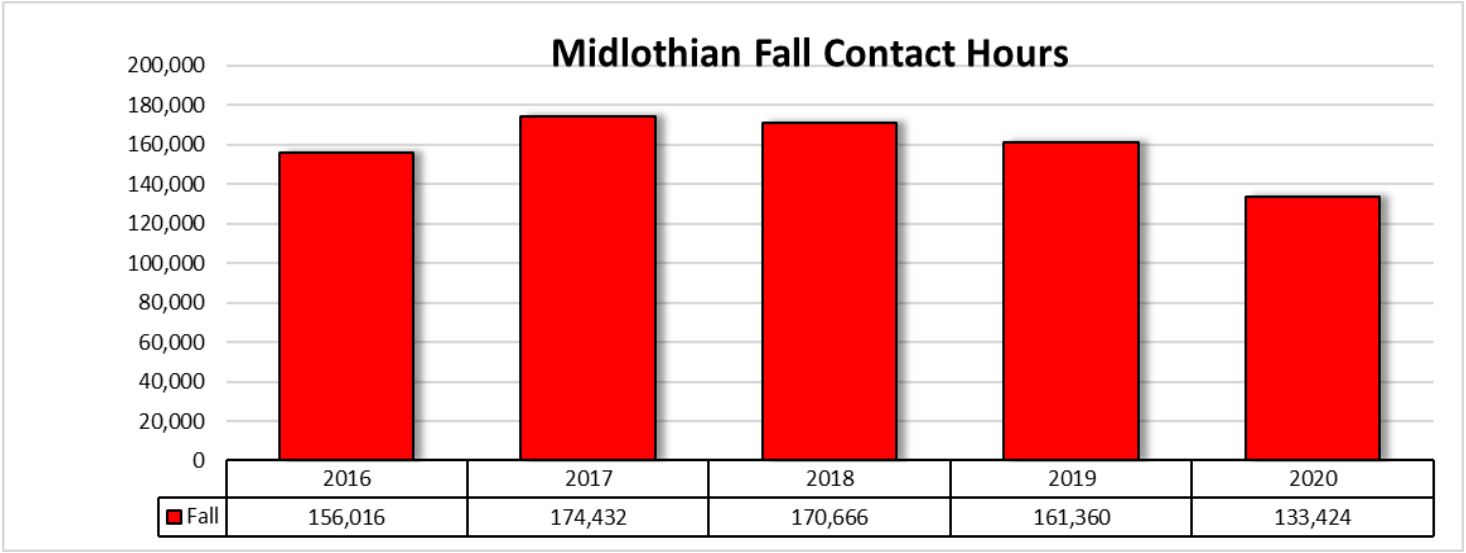
	2016	2017	2018	2019	2020
Summer 1	54,128	42,000	45,648	80,272	13,664
Summer 2	63,472	63,888	80,144	39,440	50,464

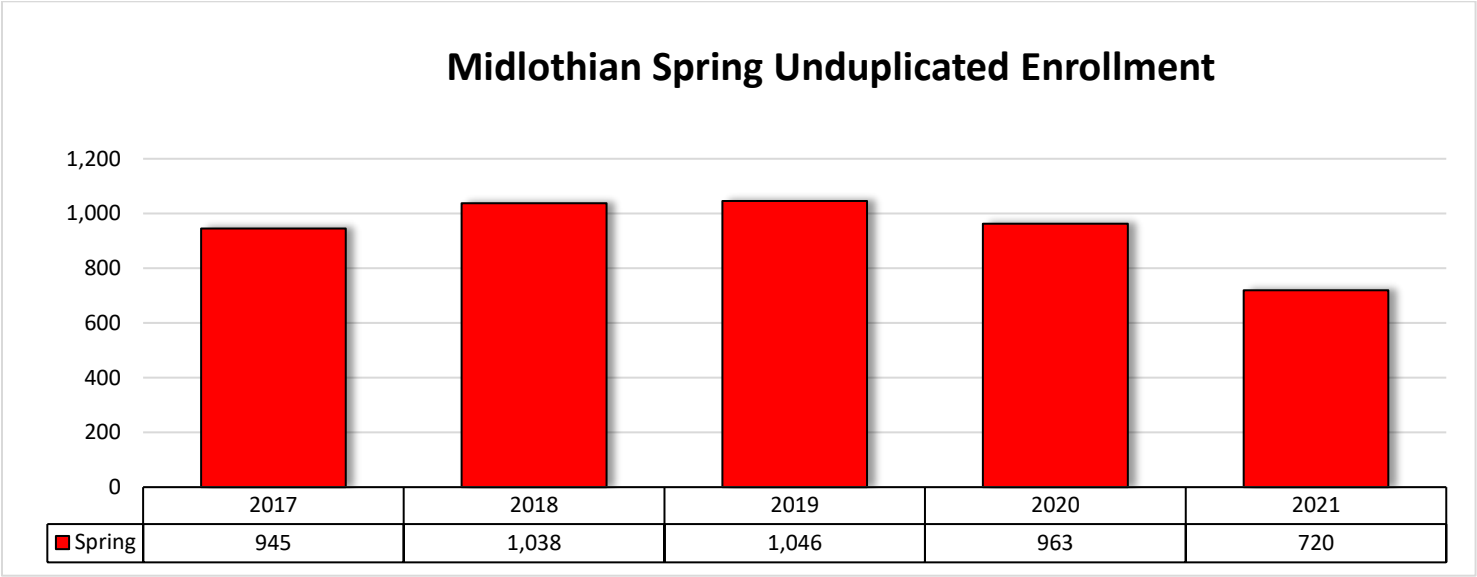
PDMS-2
BOT-2
Occupational Therapy
OTA

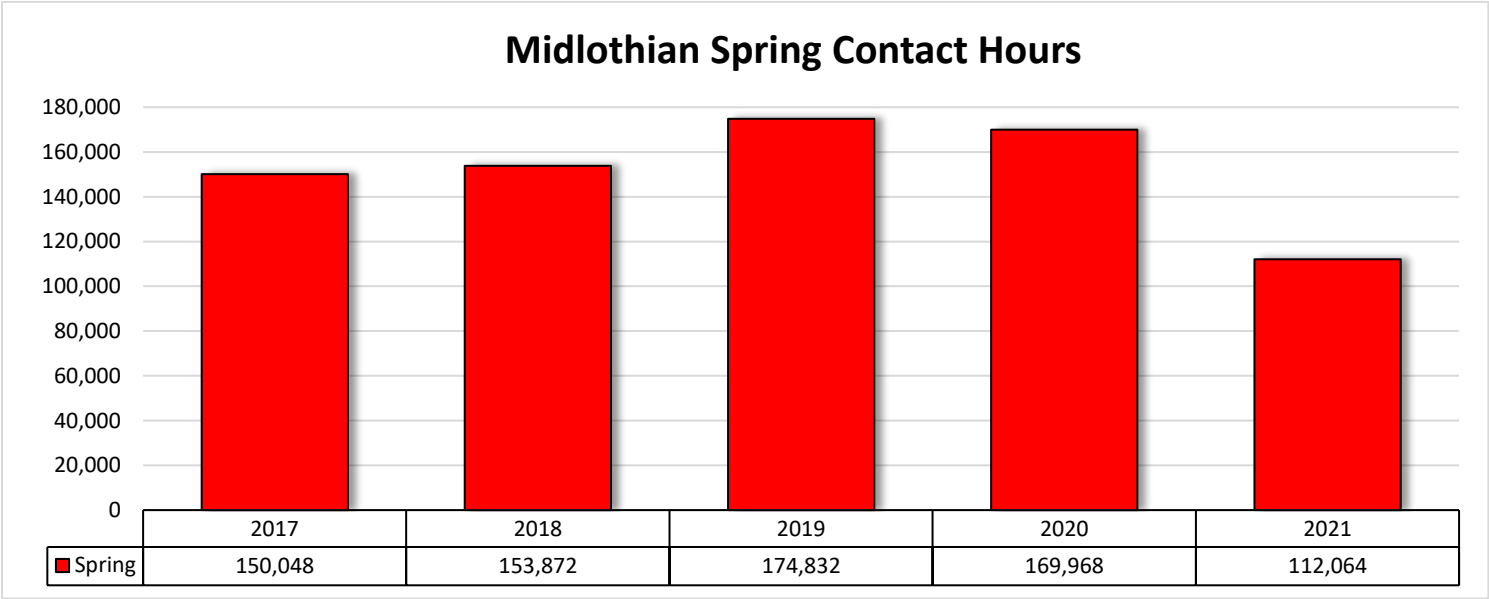
MIDLOTHIAN CAMPUS

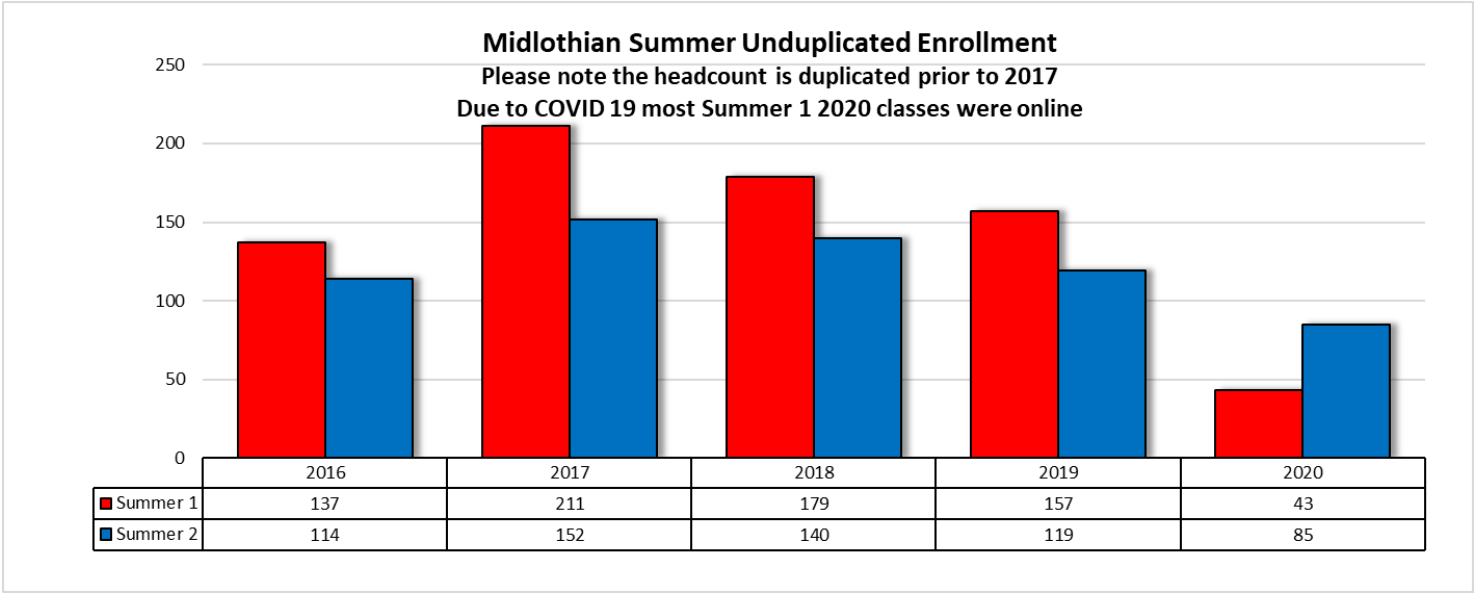
Fall 2020 Midlothian Student Demographics					
All Students		Credit Students		Dual Credit	
Gender	Midlothian	Gender	Midlothian	Gender	Midlothian
Female	573	Female	245	Female	328
Male	335	Male	98	Male	237
Total	908	Total	343	Total	565
FT/PT Status	Midlothian	FT/PT Status	Midlothian	FT/PT Status	Midlothian
PT	720	PT	194	PT	526
FT	188	FT	149	FT	39
Total	908	Total	343	Total	565
Residency	Midlothian	Residency	Midlothian	Residency	Midlothian
In District	6	In District	5	In District	1
Out of District	891	Out of District	327	Out of District	564
Out of State	7	Out of State	7	Out of State	0
Foreign	4	Foreign	4	Foreign	0
Total	908	Total	343	Total	565
Ethnicity	Midlothian	Ethnicity	Midlothian	Ethnicity	Midlothian
Two or More Races	3.1%	Two or More Races	2.9%	Two or More Races	3.2%
White	73.8%	White	66.2%	White	78.4%
Black	9.5%	Black	13.4%	Black	7.1%
Hispanic	8.7%	Hispanic	14.0%	Hispanic	5.5%
Asian	1.9%	Asian	1.2%	Asian	2.3%
Indian	0.7%	Indian	0.6%	Indian	0.7%
International	0.4%	International	1.2%	International	0.0%
Pacific Islander	0.1%	Pacific Islander	0.0%	Pacific Islander	0.2%
Unknown	1.9%	Unknown	0.6%	Unknown	2.7%
Total	100.0%	Total	100.0%	Total	100.0%
Age Group	Midlothian	Age Group	Midlothian	Age Group	Midlothian
Under 18	548	Under 18	1	Under 18	547
18-19	137	18-19	119	18-19	18
20-21	55	20-21	55	20-21	0
22-24	53	22-24	53	22-24	0
25-29	62	25-29	62	25-29	0
30-34	21	30-34	21	30-34	0
35-39	15	35-39	15	35-39	0
40-29	12	40-29	12	40-29	0
50-64	5	50-64	5	50-64	0
65 and Over	0	65 and Over	0	65 and Over	0
Total	908	Total	343	Total	565


Midlothian Fall Unduplicated Enrollment
Please note the headcount is duplicated prior to 2017
1,400
1,200
1,000
800
600
400
200
0
2016
2017
2018
2019
2020
Fall
1,087
1,111
1,179
1,034
908

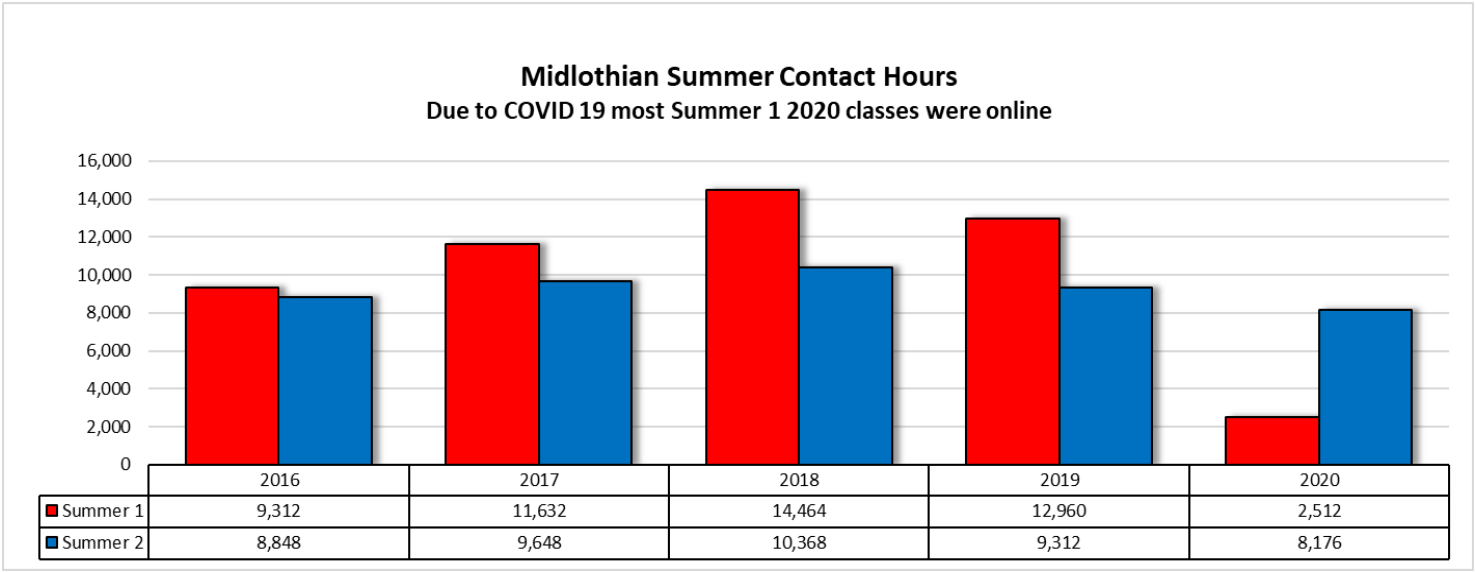

Midlothian Fall Contact Hours
200,000
180,000
160,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
0
2016
2017
2018
2019
2020
Fall
156,016
174,432
170,666
161,360
133,424


Midlothian Spring Unduplicated Enrollment
1,200
1,000
800
600
400
200
0
2017
2018
2019
2020
2021
Spring
945
1,038
1,046
963
720


Midlothian Spring Contact Hours
180,000
160,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
0
2017
2018
2019
2020
2021
Spring
150,048
153,872
174,832
169,968
112,064



	2016	2017	2018	2019	2020
Summer 1	137	211	179	157	43
Summer 2	114	152	140	119	85

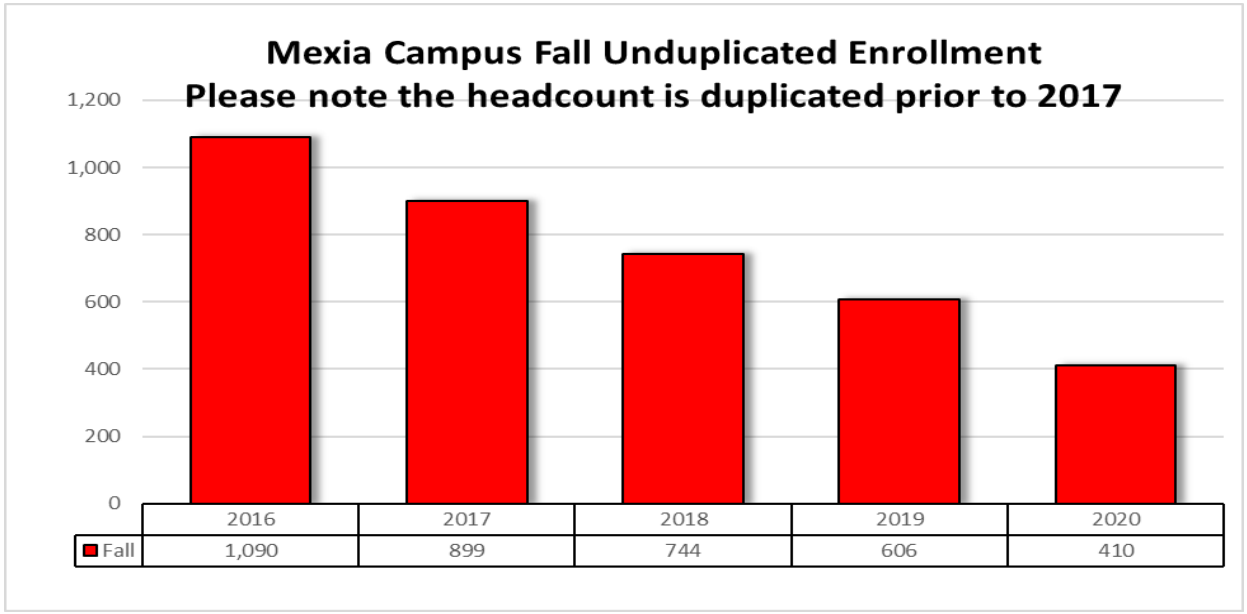


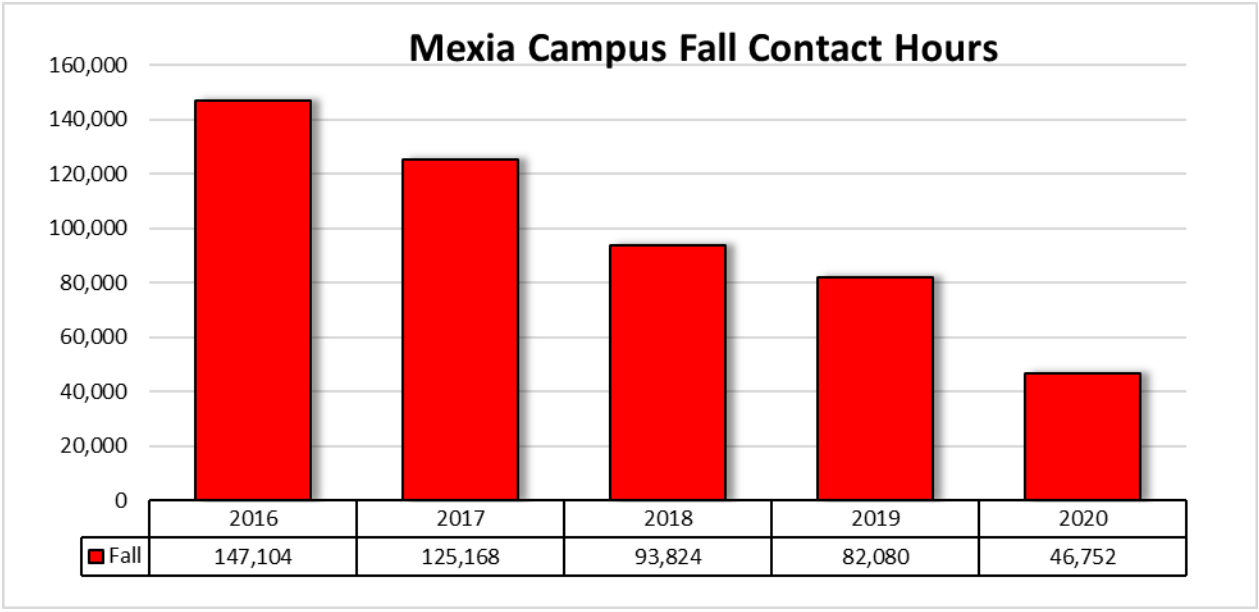
	2016	2017	2018	2019	2020
Summer 1	9,312	11,632	14,464	12,960	2,512
Summer 2	8,848	9,648	10,368	9,312	8,176

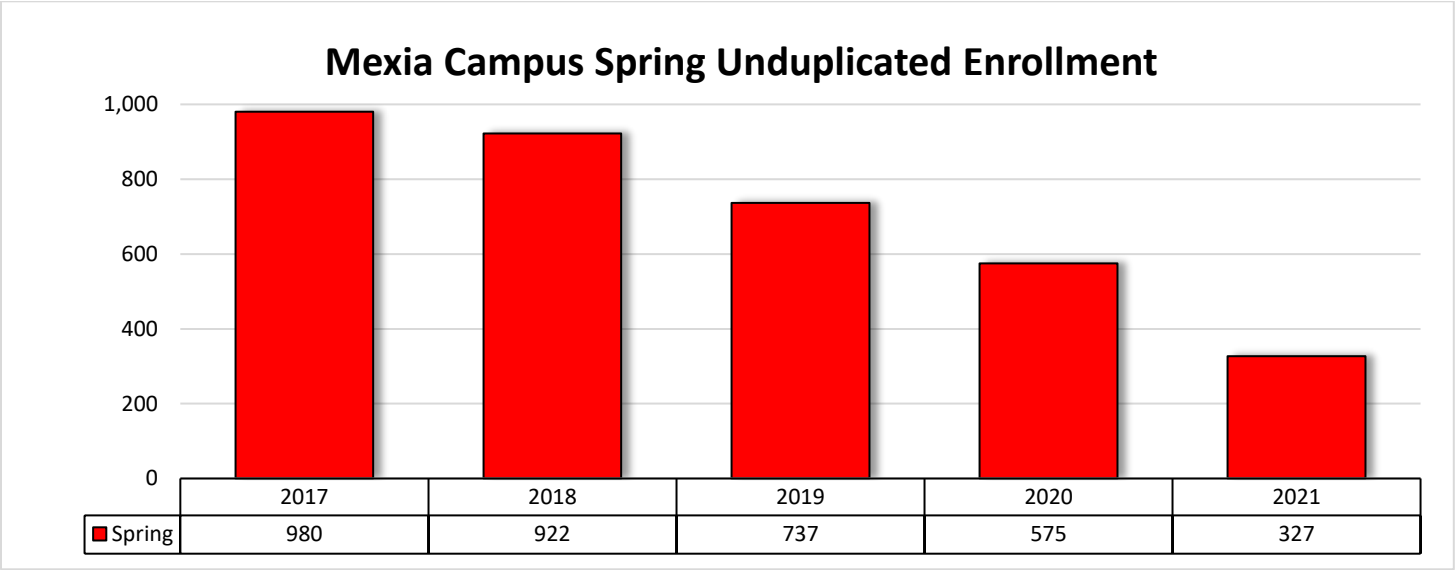
PERIODICALS

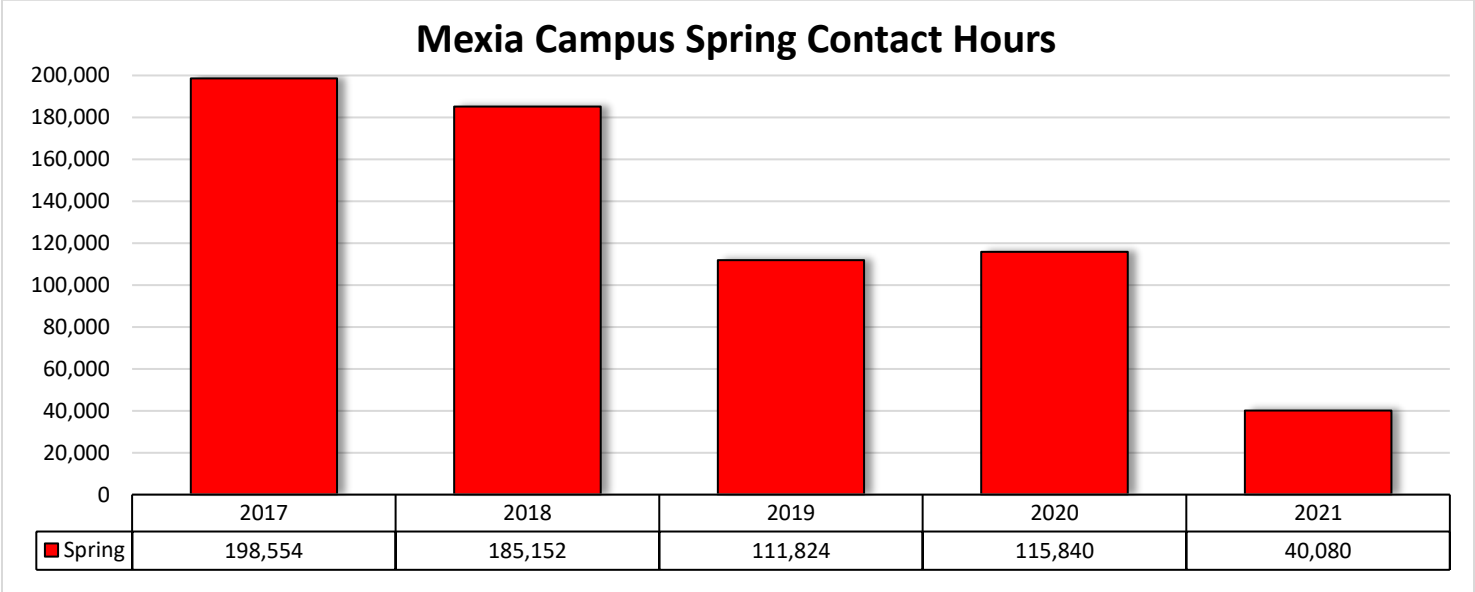
MEXIA CAMPUS

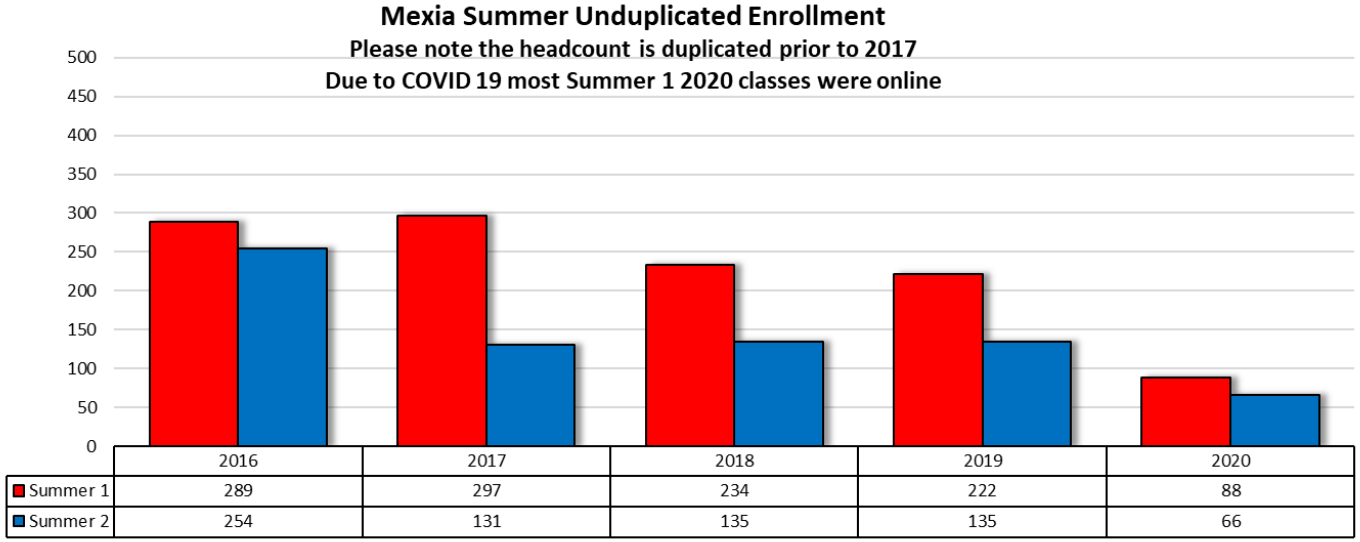
Fall 2020 Mexia Campus Student Demographics					
All Students		**Credit Students**		**Dual Credit**	
Gender	**Mexia**	**Gender**	**Mexia**	**Gender**	**Mexia**
Female	272	Female	122	Female	150
Male	138	Male	17	Male	121
Total	410	Total	139	Total	271
FT/PT Status	**Mexia**	**FT/PT Status**	**Mexia**	**FT/PT Status**	**Mexia**
PT	332	PT	69	PT	263
FT	78	FT	70	FT	8
Total	410	Total	139	Total	271
Residency	**Mexia**	**Residency**	**Mexia**	**Residency**	**Mexia**
In District	14	In District	12	In District	2
Out of District	395	Out of District	126	Out of District	269
Out of State	1	Out of State	1	Out of State	0
Foreign	0	Foreign	0	Foreign	0
Total	410	Total	139	Total	271
Ethnicity	**Mexia**	**Ethnicity**	**Mexia**	**Ethnicity**	**Mexia**
Two or More Races	3.7%	Two or More Races	2.9%	Two or More Races	4.1%
White	60.7%	White	55.4%	White	63.5%
Black	12.7%	Black	25.2%	Black	6.3%
Hispanic	19.8%	Hispanic	15.1%	Hispanic	22.1%
Asian	1.5%	Asian	0.7%	Asian	1.8%
Indian	0.5%	Indian	0.0%	Indian	0.7%
International	0.0%	International	0.0%	International	0.0%
Pacific Islander	0.0%	Pacific Islander	0.0%	Pacific Islander	0.0%
Unknown	1.2%	Unknown	0.7%	Unknown	1.5%
Total	100.0%	Total	100.0%	Total	100.0%
Age Group	**Mexia**	**Age Group**	**Mexia**	**Age Group**	**Mexia**
Under 18	257	Under 18	1	Under 18	256
18-19	50	18-19	35	18-19	15
20-21	21	20-21	21	20-21	0
22-24	19	22-24	19	22-24	0
25-29	21	25-29	21	25-29	0
30-34	16	30-34	16	30-34	0
35-39	8	35-39	8	35-39	0
40-29	12	40-29	12	40-29	0
50-64	5	50-64	5	50-64	0
65 and Over	1	65 and Over	1	65 and Over	0
Total	410	Total	139	Total	271


Mexia Campus Fall Unduplicated Enrollment
Please note the headcount is duplicated prior to 2017
1,200
1,000
800
600
400
200
0
2016
2017
2018
2019
2020
Fall
1,090
899
744
606
410

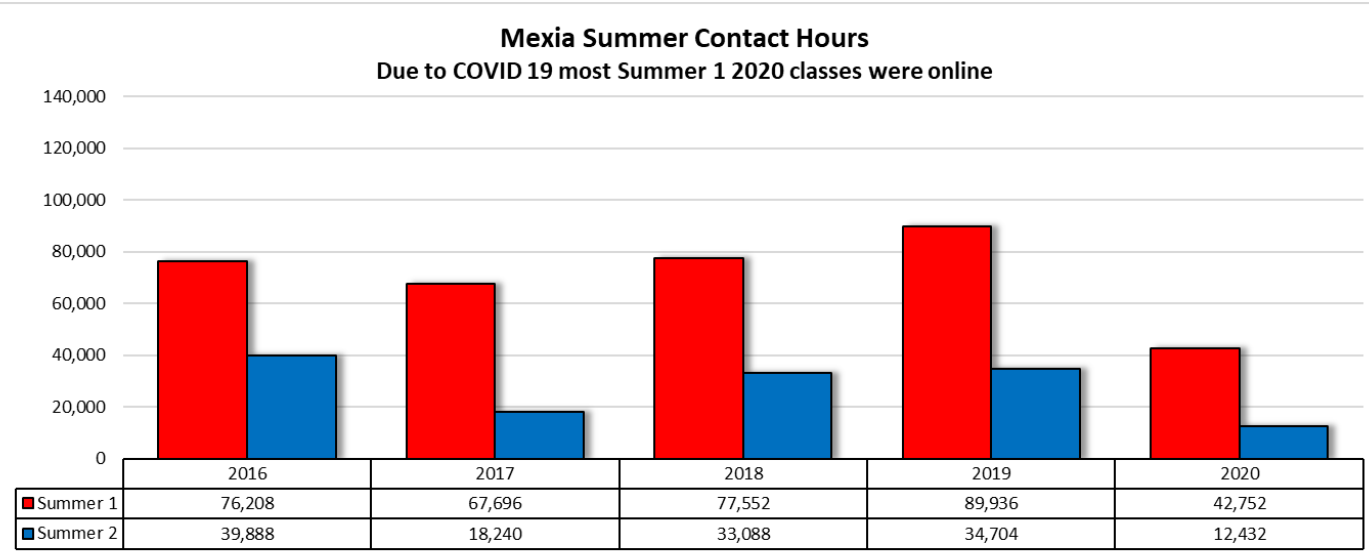

Mexia Campus Fall Contact Hours
160,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
0
2016
2017
2018
2019
2020
Fall
147,104
125,168
93,824
82,080
46,752


Mexia Campus Spring Unduplicated Enrollment
1,000
800
600
400
200
0
2017
2018
2019
2020
2021
Spring
980
922
737
575
327


Mexia Campus Spring Contact Hours
200,000
180,000
160,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
0
2017
2018
2019
2020
2021
Spring
198,554
185,152
111,824
115,840
40,080



	2016	2017	2018	2019	2020
Summer 1	289	297	234	222	88
Summer 2	254	131	135	135	66

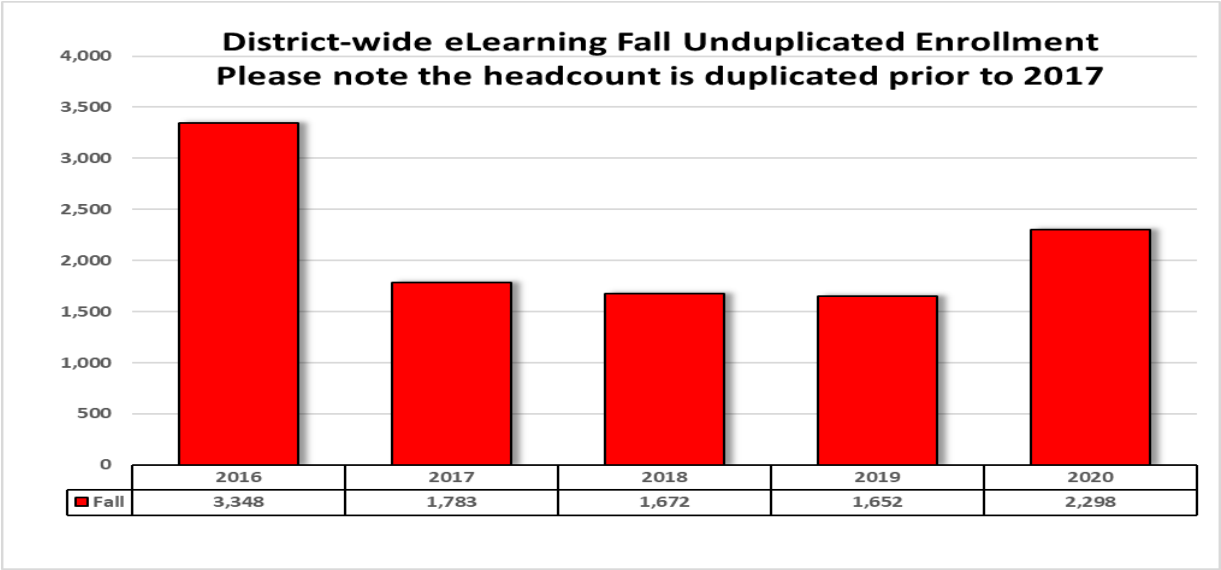


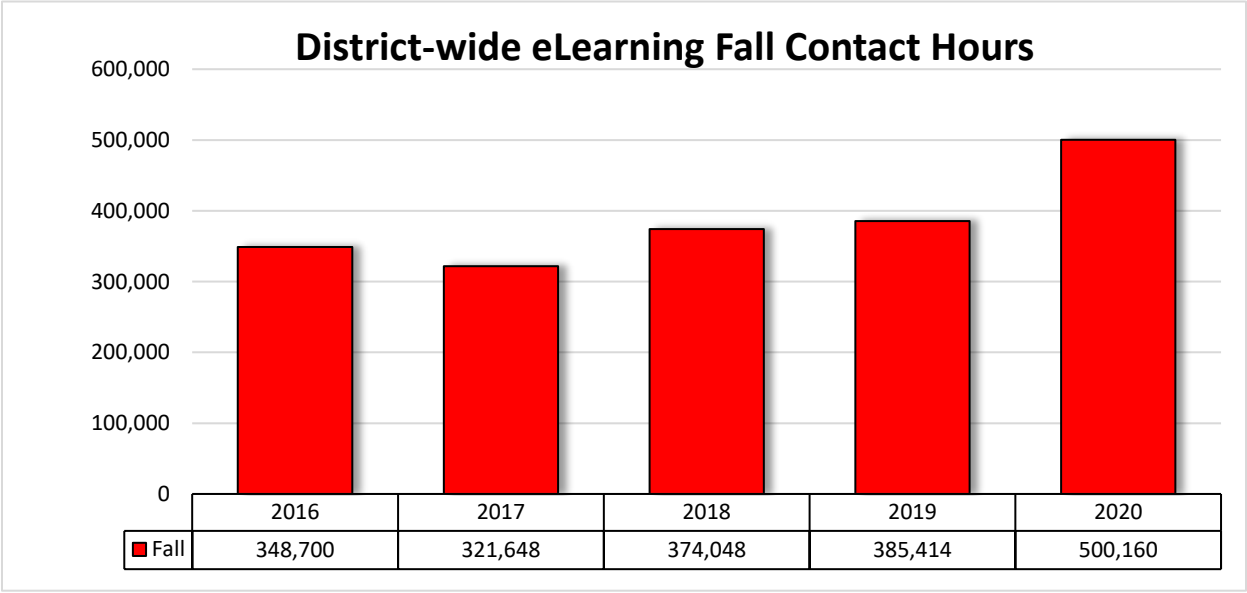
	2016	2017	2018	2019	2020
Summer 1	76,208	67,696	77,552	89,936	42,752
Summer 2	39,888	18,240	33,088	34,704	12,432

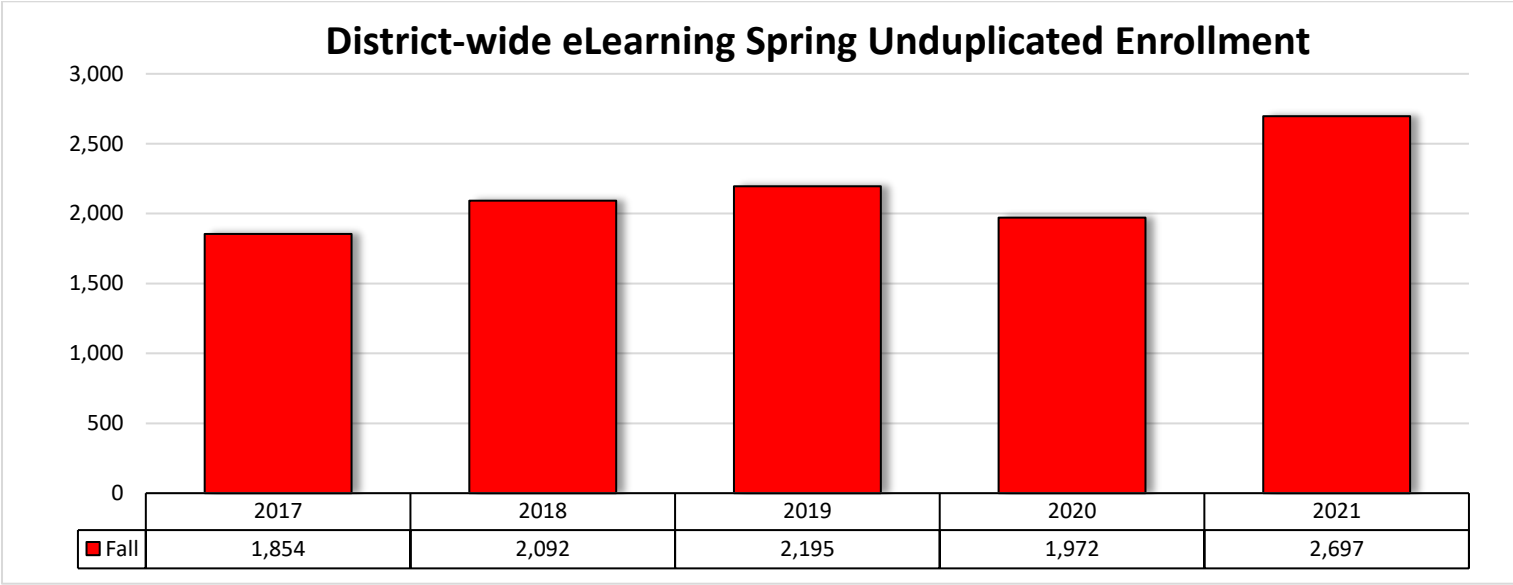
NAVARRO
SOFTBALL

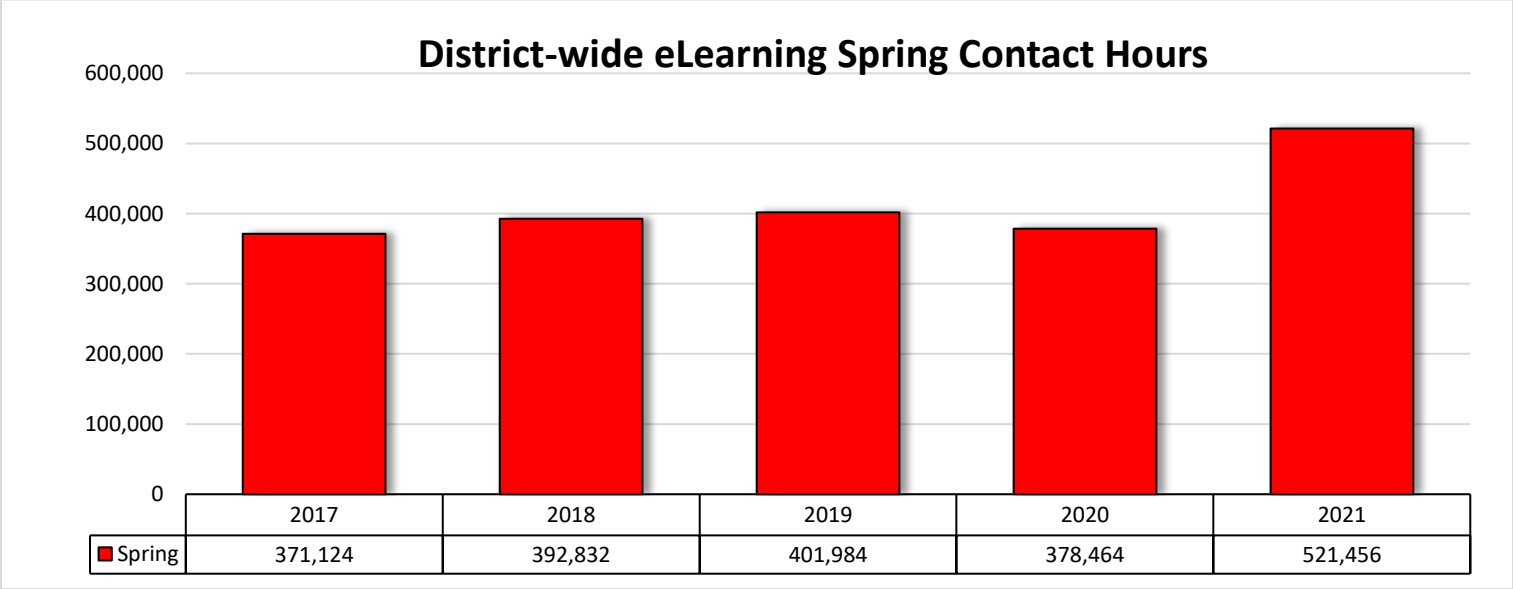
DISTRICT-WIDE eLEARNING

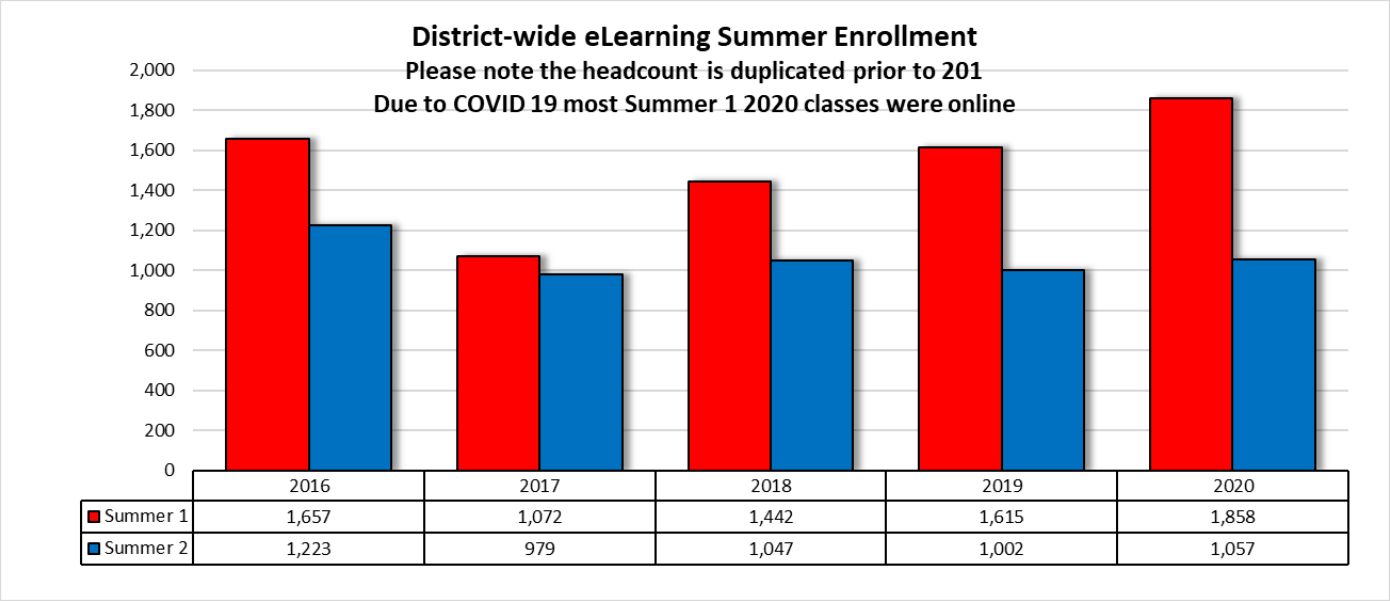
Fall 2020 eLearning Demographics					
All Students		Credit Students		Dual Credit	
Gender	eLearning	Gender	eLearning	Gender	eLearning
Female	1,586	Female	1,139	Female	447
Male	712	Male	460	Male	252
Total	2,298	Total	1,599	Total	699
FT/PT Status	eLearning	FT/PT Status	eLearning	FT/PT Status	eLearning
PT	1,652	PT	973	PT	679
FT	646	FT	626	FT	20
Total	2,298	Total	1,599	Total	699
Residency	eLearning	Residency	eLearning	Residency	eLearning
In District	398	In District	258	In District	140
Out of District	1,876	Out of District	1,317	Out of District	559
Out of State	21	Out of State	21	Out of State	0
Foreign	3	Foreign	3	Foreign	0
Total	2,298	Total	1,599	Total	699
Ethnicity	eLearning	Ethnicity	eLearning	Ethnicity	eLearning
Two or More Races	4.0%	Two or More Races	4.1%	Two or More Races	4.0%
White	60.5%	White	57.0%	White	68.5%
Black	17.4%	Black	20.6%	Black	10.2%
Hispanic	15.2%	Hispanic	15.9%	Hispanic	13.6%
Asian	0.7%	Asian	0.6%	Asian	1.0%
Indian	0.3%	Indian	0.3%	Indian	0.3%
International	0.1%	International	0.2%	International	0.0%
Pacific Islander	0.3%	Pacific Islander	0.3%	Pacific Islander	0.1%
Unknown	1.4%	Unknown	1.0%	Unknown	2.3%
Total	100.0%	Total	100.0%	Total	100.0%
Age Group	eLearning	Age Group	eLearning	Age Group	eLearning
Under 18	697	Under 18	18	Under 18	679
18-19	487	18-19	467	18-19	20
20-21	333	20-21	333	20-21	0
22-24	194	22-24	194	22-24	0
25-29	187	25-29	187	25-29	0
30-34	146	30-34	146	30-34	0
35-39	101	35-39	101	35-39	0
40-29	108	40-29	108	40-29	0
50-64	41	50-64	41	50-64	0
65 and Over	4	65 and Over	4	65 and Over	0
Total	2,298	Total	1,599	Total	699


District-wide eLearning Fall Unduplicated Enrollment
Please note the headcount is duplicated prior to 2017
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
2016
2017
2018
2019
2020
Fall
3,348
1,783
1,672
1,652
2,298

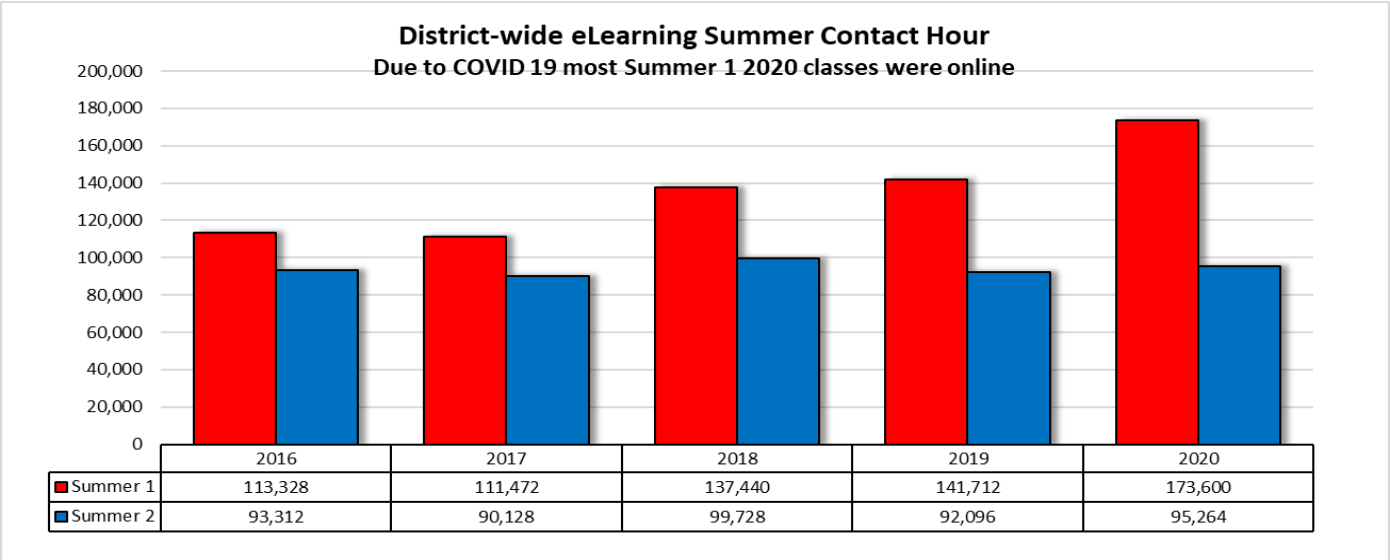

District-wide eLearning Fall Contact Hours
600,000
500,000
400,000
300,000
200,000
100,000
0
2016
2017
2018
2019
2020
Fall
348,700
321,648
374,048
385,414
500,160


District-wide eLearning Spring Unduplicated Enrollment
3,000
2,500
2,000
1,500
1,000
500
0
2017
2018
2019
2020
2021
Fall
1,854
2,092
2,195
1,972
2,697


District-wide eLearning Spring Contact Hours
600,000
500,000
400,000
300,000
200,000
100,000
0
2017
2018
2019
2020
2021
Spring
371,124
392,832
401,984
378,464
521,456



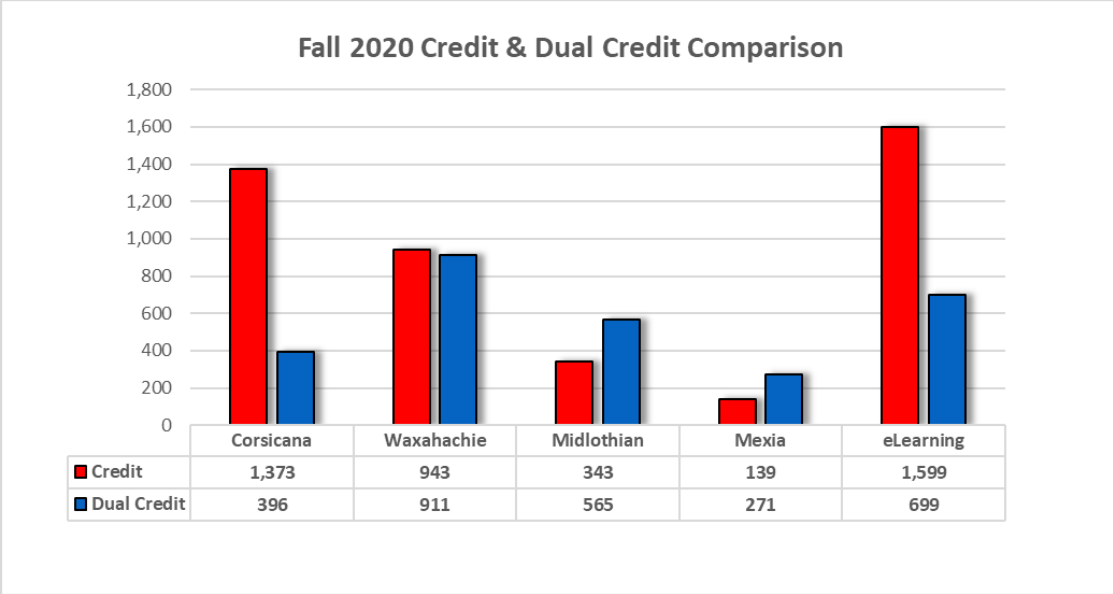
	2016	2017	2018	2019	2020
Summer 1	1,657	1,072	1,442	1,615	1,858
Summer 2	1,223	979	1,047	1,002	1,057



	2016	2017	2018	2019	2020
Summer 1	113,328	111,472	137,440	141,712	173,600
Summer 2	93,312	90,128	99,728	92,096	95,264

DUAL CREDIT

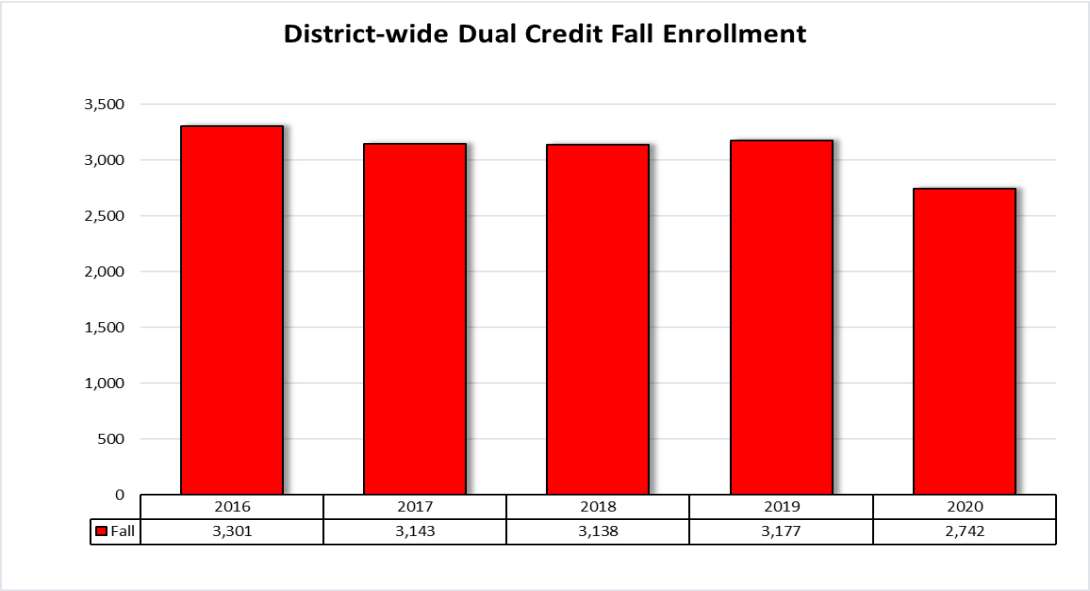
Fall 2020 Dual Credit Student Demographics by Campus					
Gender	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
Female	177	150	558	328	447
Male	119	121	353	237	252
Total	296	271	911	565	699
FT/PT Status	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
PT	269	263	832	526	679
FT	27	8	79	39	20
Total	296	271	911	565	699
Residency	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
In District	289	2	8	1	140
Out of District	6	269	903	564	559
Out of State	1	0	0	0	0
Foreign	0	0	0	0	0
Total	296	271	911	565	699
Ethnicity	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
Two or More Races	4.4%	4.1%	3.5%	3.2%	4.0%
White	47.0%	63.5%	56.3%	78.4%	68.5%
Black	8.1%	6.3%	8.5%	7.1%	10.2%
Hispanic	33.4%	22.1%	25.4%	5.5%	13.6%
Asian	2.7%	1.8%	1.1%	2.3%	1.0%
Indian	0.0%	0.7%	0.9%	0.7%	0.3%
International	0.0%	0.0%	0.0%	0.0%	0.0%
Pacific Islander	1.7%	0.0%	0.2%	0.2%	0.1%
Unknown	2.7%	1.5%	4.2%	2.7%	2.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%
Age Group	**Corsicana**	**Mexia**	**Waxahachie**	**Midlothian**	**eLearning**
Under 18	285	256	879	547	679
18-19	11	15	32	18	20
20-21	0	0	0	0	0
22-24	0	0	0	0	0
25-29	0	0	0	0	0
30-34	0	0	0	0	0
35-39	0	0	0	0	0
40-29	0	0	0	0	0
50-64	0	0	0	0	0
65 and Over	0	0	0	0	0
Total	296	271	911	565	699

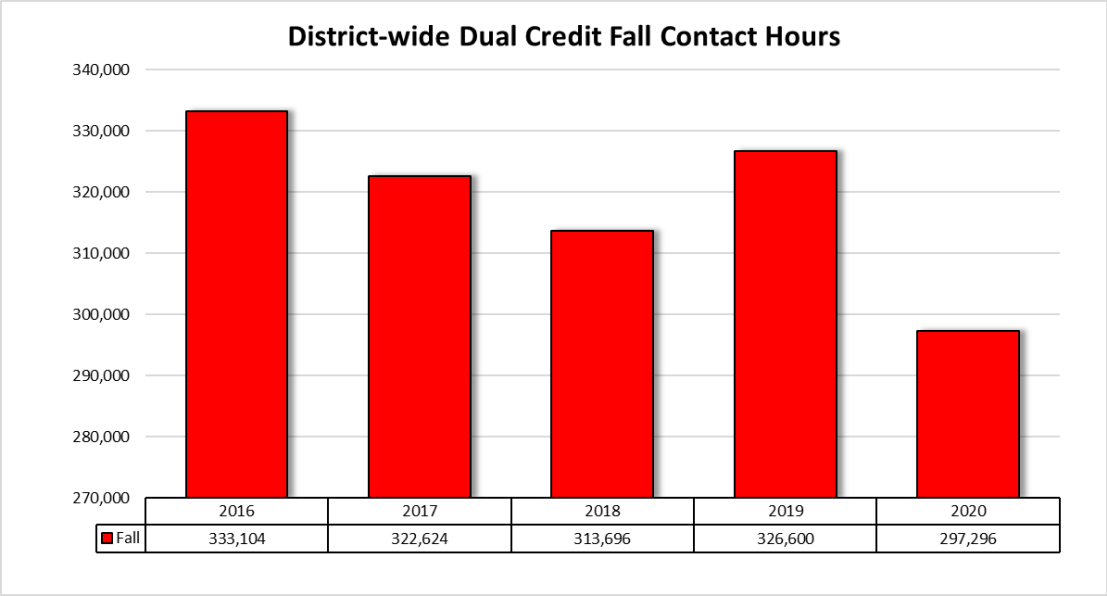


Dual Credit by Campus

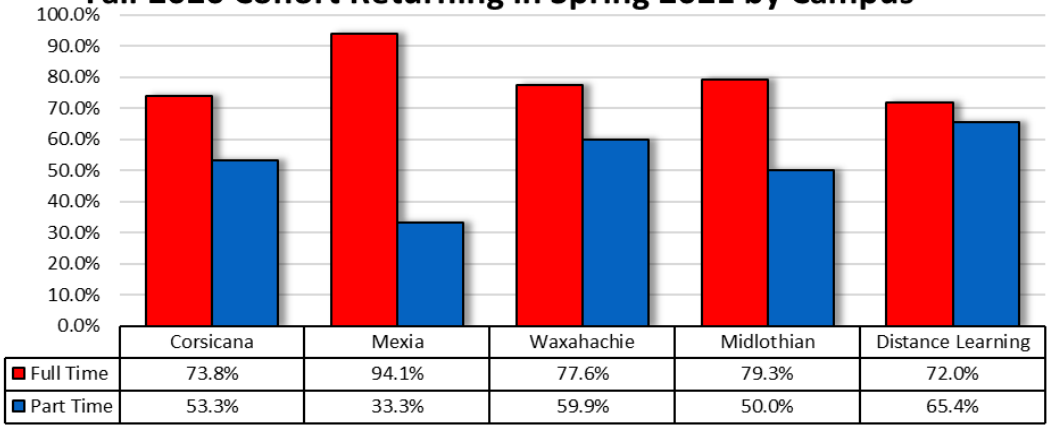
Headcount	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Corsicana	556	531	574	523	396
Waxahachie	1,350	1,207	1,135	1,255	911
Midlothian	373	512	572	562	565
Mexia	647	598	408	326	271
eLearning	375	295	449	511	699
Total	3,301	3,143	3,138	3,177	2,842
Contact Hours	**Fall 2017**	**Fall 2018**	**Fall 2019**	**Fall 2019**	**Fall 2020**
Corsicana	61,616	56,480	56,480	52,576	27,776
Waxahachie	138,528	128,336	128,336	138,928	93,296
Midlothian	53,680	58,512	58,512	58,312	62,768
Mexia	45,728	31,728	31,728	27,424	21,648
eLearning	23,072	38,640	38,640	49,360	91,808
Total	322,624	313,696	313,696	326,600	297,296

Dual Credit Enrollment By School District Fall 2020			
High School	**Enrollment**	**High School**	**Enrollment**
Ellis County		**Freestone County**	
Avalon High School	15	Fairfield High School	79
Ennis High School	195	Teague High School	74
Ferris High School	13	Wortham High School	29
Italy High School	27	**Leon County**	
Life School Waxahachie	127	Buffalo High School	38
Maypearl High School	141	Centerville High School	33
Midlothian High School	228	Leon High School	27
Midlothian Heritage High School	224	Normangee High School	44
Milford High School	11	Oakwood High School	8
Palmer High School	107	**Limestone County**	
Red Oak High School	227	Coolidge High School	11
Waxahachie Global High School	292	Groesbeck High School	43
Waxahachie High School	205	Mexia High School	53
Waxahachie Preparatory Academy	1	**Other**	
Navarro County		Home Schooled	45
Blooming Grove High School	33	Other High School in State	5
Corsicana High School	242	Other	11
Dawson High School	33		
Frost High School	25		
Kerens High School	25		
Mildred High School	46		
Rice High School	25		
			Total 2,742

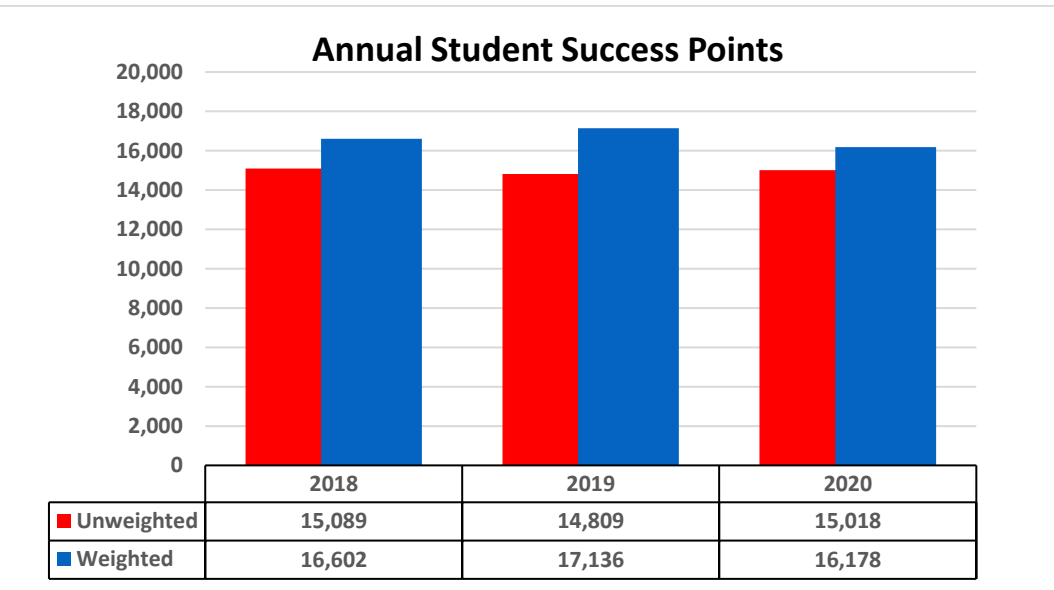

District-wide Dual Credit Fall Enrollment
3,500
3,000
2,500
2,000
1,500
1,000
500
0
2016
2017
2018
2019
2020
Fall
3,301
3,143
3,138
3,177
2,742


District-wide Dual Credit Fall Contact Hours
340,000
330,000
320,000
310,000
300,000
290,000
280,000
270,000
2016
2017
2018
2019
2020
Fall
333,104
322,624
313,696
326,600
297,296

ACCOUNTABILITY

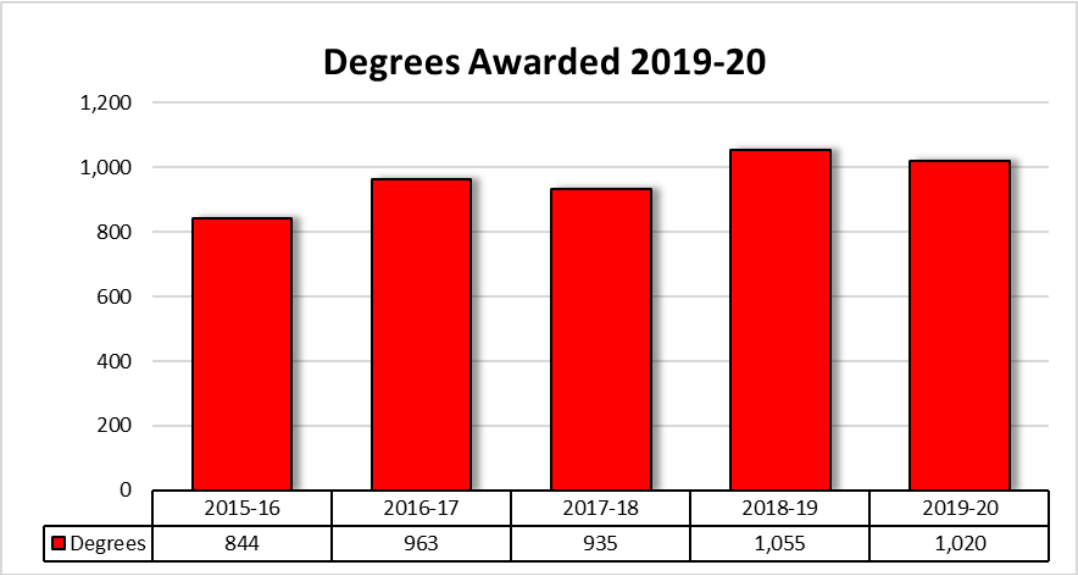


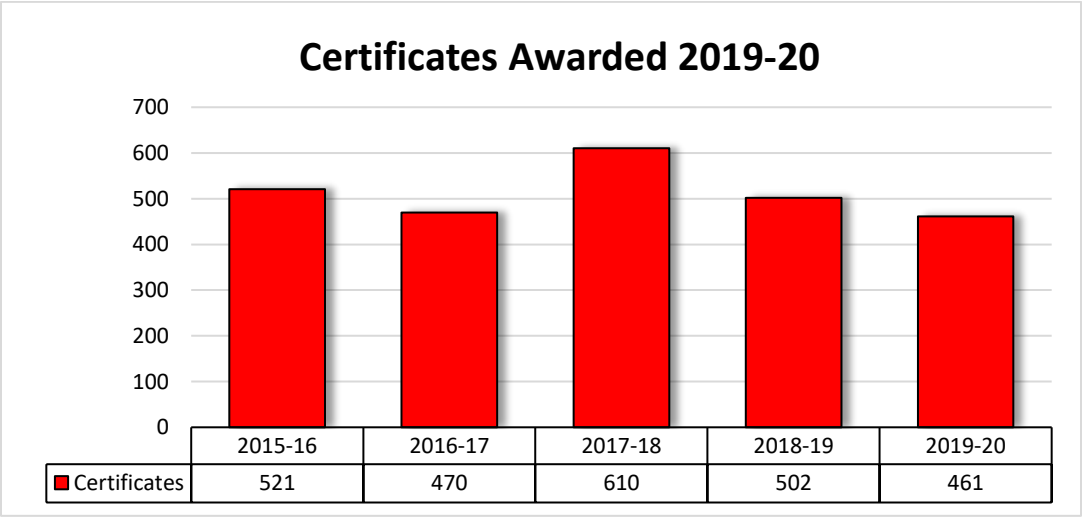
	Corsicana	Mexia	Waxahachie	Midlothian	Distance Learning
Full Time	73.8%	94.1%	77.6%	79.3%	72.0%
Part Time	53.3%	33.3%	59.9%	50.0%	65.4%



	2018	2019	2020
Unweighted	15,089	14,809	15,018
Weighted	16,602	17,136	16,178

Note: As of 8-09-2021 THECB Accountability System





Note: The Degree & Certificate Award Year is September 1 to August 31.

Accountability

Retention Rates	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
	92.0%	90.5%	90.9%	91.3%	89.6%
Graduation Rates	**FY 2016-17**	**FY 2017-18**	**FY 2018-19**	**FY 2019-20**	**FY 2020-21**
	20.7%	21.6%	23.1%	25.2%	26.2%
Persistence Rates	**FY 2016-17**	**FY 2017-18**	**FY 2018-19**	**FY 2019-20**	**FY 2020-21**
	43.7%	46.2%	44.7%	43.1%	41.5%
Success Rates	**Fall 2016**	**Fall 2017**	**Fall 2018**	**Fall 2019**	**Fall 2020**
	73.1%	72.4%	74.5%	73.8%	70.3%
Transfer Rates	**FY 2016-17**	**FY 2017-18**	**FY 2018-19**	**FY 2019-20**	**FY 2020-21**
	16.5%	18.0%	15.1%	16.0%	17.3%
Employment	**FY 2016-17**	**FY 2017-18**	**FY 2018-19**	**FY 2019-20**	**FY 2020-21**
	57.7%	46.6%	42.9%	44.2%	41.5%
Licensure Exam Rates	**2015-16**	**2016-17**	**2017-18**	**2018-2019**	**2019-2020**
	95.1%	88.7%	92.7%	90.7%	NA
Access Fall Semesters	**Fall 2016**	**Fall 2017**	**Fall 2018**	**Fall 2019**	**Fall 2020**
First-Time in College	1,721	1,659	1,591	1,196	1,056
First Generation	892	902	592	2,376	3,053
Low-Income	2,823	2,865	2,551	2,514	2,154
Degrees/Certificates	**FY 2015-16**	**FY 2016-17**	**FY 2017-18**	**FY 2018-19**	**FY 2019-20**
	1,567	1,433	1,297	1,557	1,481
Core Completers	**FY 2015-16**	**FY 2016-17**	**FY 2017-18**	**FY 2018-19**	**FY 2019-20**
	664	588	610	219	141
Success Points Weighted	**2016**	**2017**	**2018**	**2019**	**2020**
Annual Success Point Totals	15,130	15,137	16,602	17,136	16,178

Source: Texas Higher Education Coordinating Board Data & Navarro College Records

Note: The 2018 Annual Licensure Report is the most current on the Texas Higher Education Coordinating Board website at the time of Fact Book publication

Service Area ISD Graduate Comparison 2020

High School ISD	2020 Total Graduates	2020 Attending College	%	2020 Not Attending College	%	2020 Attending Navarro College	%	Increase/ Decrease 2020 to 2019	% of College Bound Students Attending Navarro College
Ennis ISD	403	150	37.22%	253	62.78%	80	19.85%	-1.15%	53.33%
FerrisISD	186	54	29.03%	132	70.97%	14	7.53%	-6.67%	25.93%
Italy ISD	39	18	46.15%	21	53.85%	0	0.00%	-18.60%	0.00%
Maypearl ISD	85	46	54.12%	39	45.88%	6	7.06%	-11.00%	13.04%
Midlothian ISD	719	361	50.21%	358	49.79%	125	17.39%	1.01%	34.63%
Palmer ISD	57	24	42.11%	33	57.89%	7	12.28%	-14.48%	29.17%
Red Oak ISD	463	203	43.84%	260	56.16%	59	12.74%	-0.61%	29.06%
Waxahachie ISD	631	270	42.79%	361	57.21%	74	11.73%	-5.81%	27.41%
Ellis County Total	**2,583**	**1,126**	**43.59%**	**1,457**	**56.41%**	**365**	**14.13%**	**-2.97%**	**32.42%**
Fairfield ISD	128	59	46.09%	69	53.91%	13	10.16%	-1.71%	22.03%
Teague ISD	82	49	59.76%	33	40.24%	12	14.63%	-0.15%	24.49%
Wortham ISD	31	16	51.61%	15	48.39%	9	29.03%	29.03%	56.25%
Freestone County Total	**241**	**124**	**51.45%**	**117**	**48.55**	**34**	**14.11%**	**2.50%**	**27.42%**
Buffalo ISD	62	22	35.48%	40	64.52%	0	0.00%	-10.47%	0.00%
Centerville ISD	52	27	51.92%	25	48.08%	0	0.00%	0.00%	0.00%
Leon ISD	37	20	54.05%	17	45.95%	0	0.00%	0.00%	0.00%
Normangee ISD	36	13	36.11%	23	63.89%	0	0.00%	0.00%	0.00%
Leon County Total	**187**	**82**	**43.85%**	**105**	**56.15%**	**0**	**0.00%**	**-3.46%**	**0.00%**
Groesbeck ISD	101	37	36.63%	64	63.37%	6	5.94%	-1.75%	16.22%
Mexia ISD	115	39	33.91%	76	66.09%	9	7.83%	-1.91%	23.08%
Limestone County Total	**216**	**76**	**35.19%**	**140**	**64.81%**	**15**	**6.94%**	**-0.81%**	**19.74%**
Blooming Grove ISD	64	33	51.56%	31	48.44%	16	25.00%	1.12%	48.48%
Corsicana ISD	377	137	36.34%	240	63.66%	69	18.30%	-7.24%	50.36%
Dawson ISD	32	15	46.88%	17	53.13%	9	28.13%	28.13%	60.00%
Kerens ISD	39	20	51.28%	19	48.72%	11	28.21%	23.76%	55.00%
Mildred ISD	71	40	56.34%	21	29.58%	21	29.58%	24.31%	52.50%
Rice ISD	65	19	29.23%	46	70.77%	9	13.85%	0.12%	47.37%
Navarro County Total	**648**	**264**	**40.74%**	**374**	**57.72%**	**135**	**20.83%**	**0.33%**	**51.14%**
Service Area Total	**3,875**	**1,672**	**43.15%**	**2,193**	**56.59%**	**549**	**14.17%**	**-1.65%**	**32.83%**

High schools with more than 25 graduates

NA-Not Available NT-Not Trackable

Navarro College
2018 Annual Licensure Report

Major	CIP	Tested	Passed	Success Rate
Medical Laboratory Technician	51100400	7	7	100.00%
Cosmetology, General	12040100	53	53	100.00%
Criminal Justice/Police Science	43010700	70	70	100.00%
EMT	51090400	135	118	87.41%
Fire Science/Firefighting	43020300	41	19	46.34%
Licensed Vocational Nursing	51390100	82	81	98.78%
Occupational Therapy Assistant	51080300	39	39	100.00%
Physical Therapist Assistant	51080600	26	26	100.00%
Registered Nursing	51380100	87	77	88.51%
Overall		**540**	**490**	**90.74%**

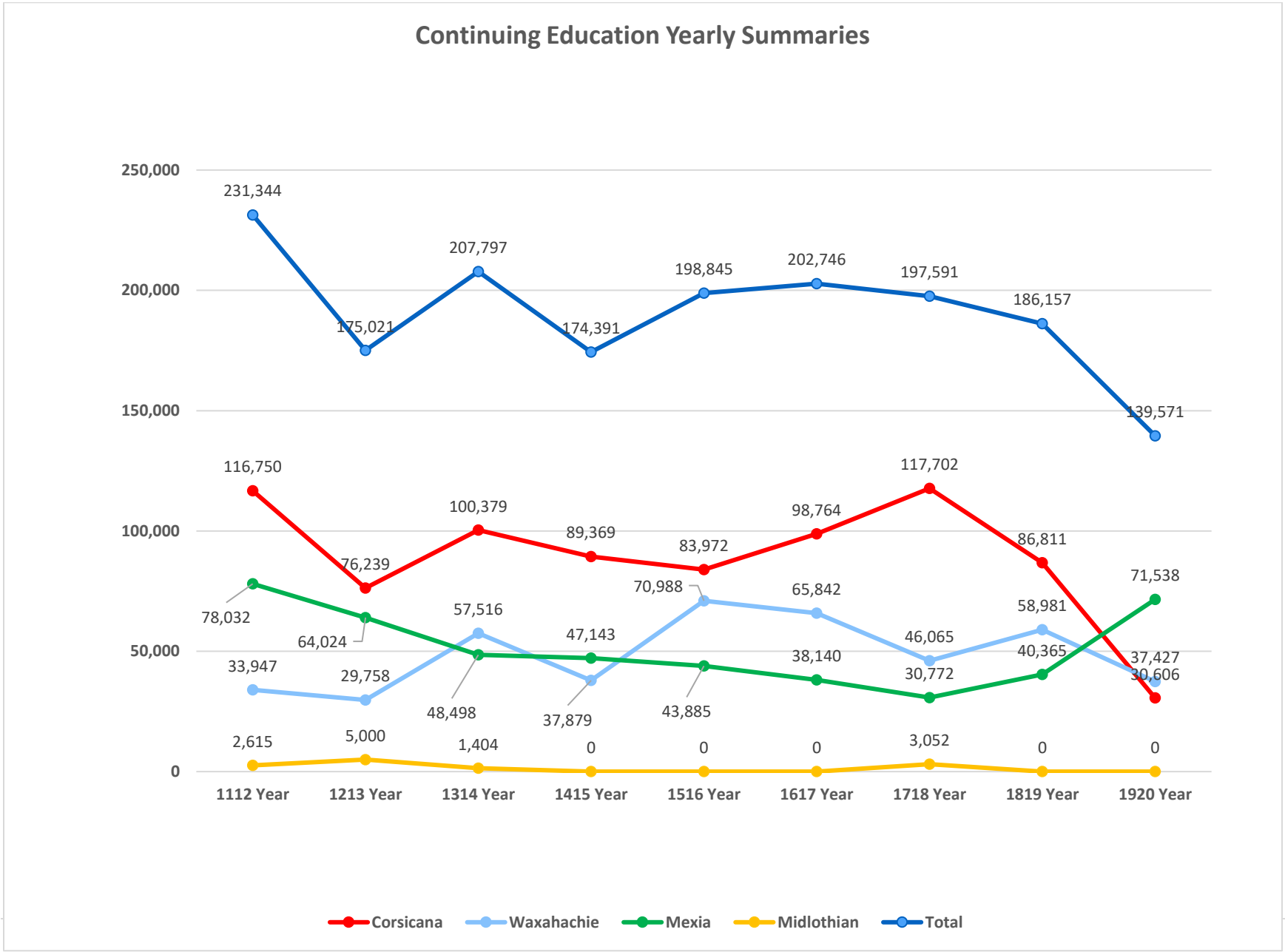
Note: The 2018 Annual Licensure Report is the most current on the Texas Higher Education Coordinating Board website at the time of Fact Book publication

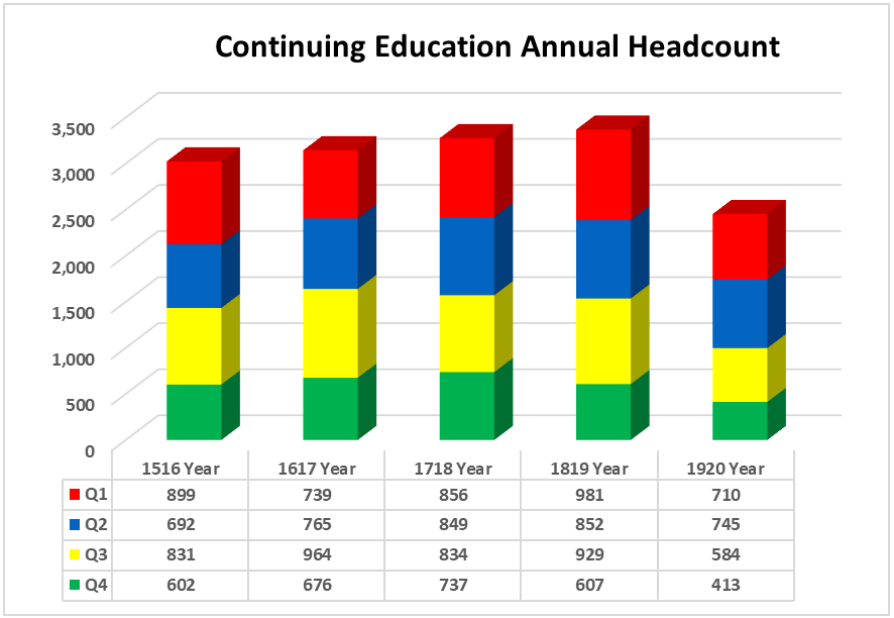
http://reports.thecb.state.tx.us/approot/planning/licensure_cip.htm

Navarro College Students Pursuing Additional Education
2018-2019 Graduates

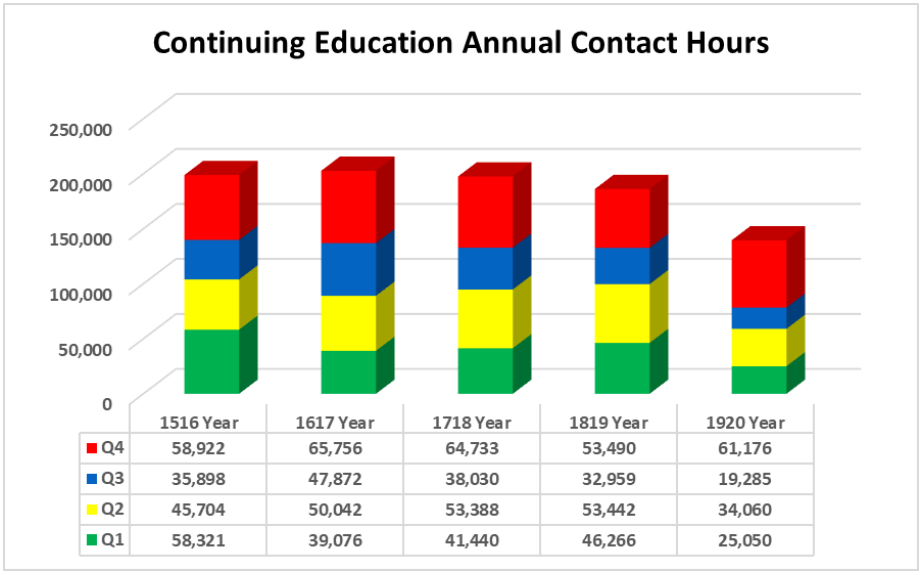
Institution Attended	Student Type		
	Academic	Technical	Tech-Prep
Angelo State University	9	0	0
Lamar University	5	1	0
Midwestern State University	8	0	0
Prairie View A&M University	5	1	0
Sam Houston State University	95	2	0
Stephen F. Austin State University	48	2	0
Tarleton State University	180	8	0
Texas A&M University	133	1	0
Texas A&M University at Commerce	125	5	0
Texas A&M University at Corpus Christi	2	0	0
Texas A&M University at Kingsville	2	0	0
Texas A&M University at Galveston	5	0	0
Texas A&M University at San Antonio	1	0	0
Texas A&M University at Texarkana	1	0	0
Texas Southern University	10	2	0
Texas State University	81	6	0
Texas Tech University	78	1	0
Texas Women's University	30	0	1
The University of Texas at Arlington	193	22	0
The University of Texas at Austin	33	2	0
The University of Texas at Dallas	21	0	0
The University of Texas at El Paso	1	0	0
University of Texas at Rio Grand Valley	1	0	0
University of Texas at San Antonio	11	1	0
University of Texas at Tyler	49	4	0
University of Texas of the Permian Basin	3	0	0
University of Houston	9	1	0
University of Houston at Downtown	2	0	0
University of Houston at Victoria	2	0	0
University of North Texas	104	6	0
University of North Texas at Dallas	33	2	0
West Texas A&M University	4	0	0
Total	**1,284**	**67**	**1**

CONTINUING EDUCATION


Continuing Education Yearly Summaries
250,000
200,000
150,000
100,000
50,000
0
231,344
175,021
207,797
174,391
198,845
202,746
197,591
186,157
139,571
116,750
76,239
100,379
89,369
83,972
98,764
117,702
86,811
37,427
78,032
64,024
57,516
47,143
70,988
65,842
46,065
58,981
71,538
33,947
29,758
48,498
37,879
43,885
38,140
30,772
40,365
30,606
2,615
5,000
1,404
0
0
0
3,052
0
0
1112 Year
1213 Year
1314 Year
1415 Year
1516 Year
1617 Year
1718 Year
1819 Year
1920 Year
Corsicana
Waxahachie
Mexia
Midlothian
Total

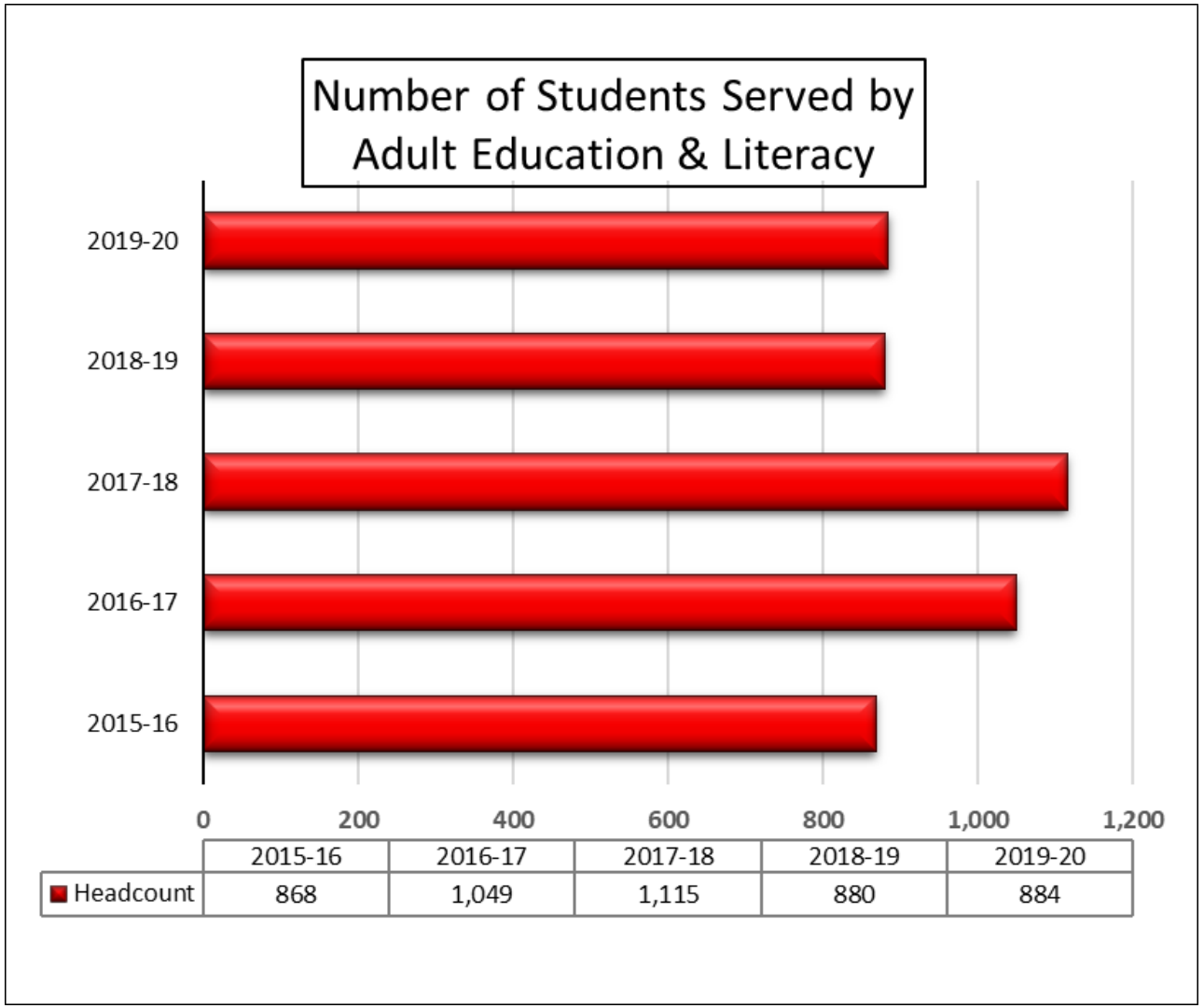


	1516 Year	1617 Year	1718 Year	1819 Year	1920 Year
Q1	899	739	856	981	710
Q2	692	765	849	852	745
Q3	831	964	834	929	584
Q4	602	676	737	607	413



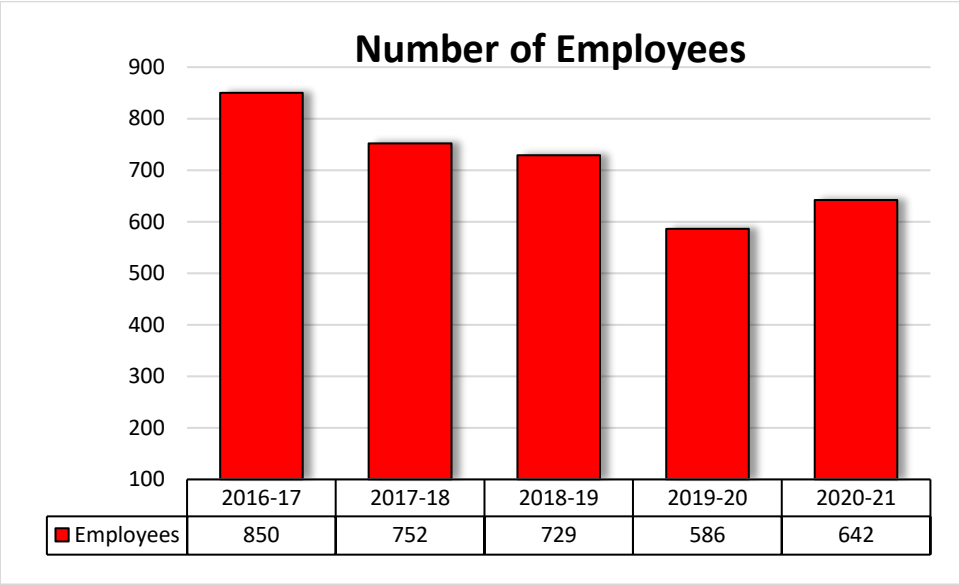
	1516 Year	1617 Year	1718 Year	1819 Year	1920 Year
Q4	58,922	65,756	64,733	53,490	61,176
Q3	35,898	47,872	38,030	32,959	19,285
Q2	45,704	50,042	53,388	53,442	34,060
Q1	58,321	39,076	41,440	46,266	25,050

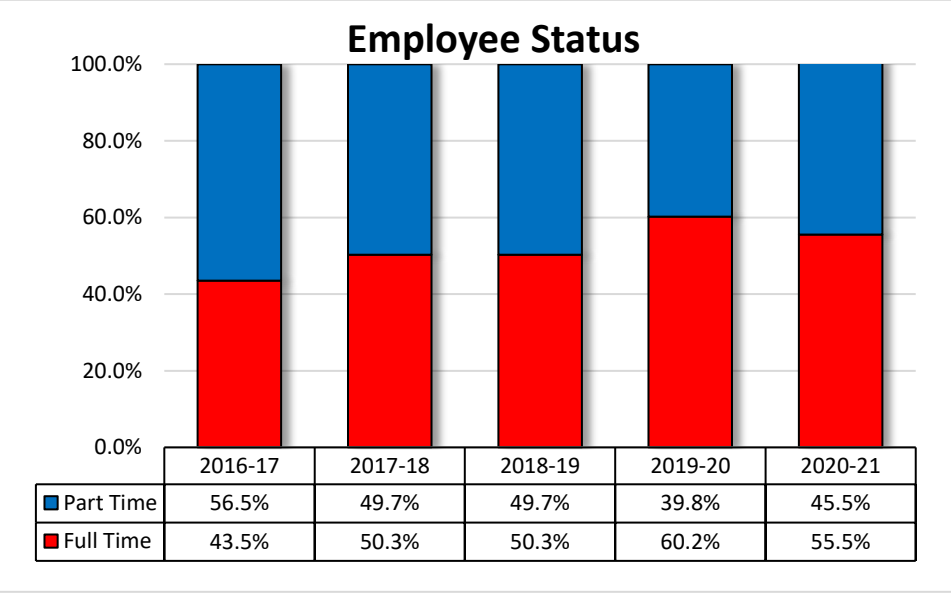
ADULT EDUCATION & LITERACY



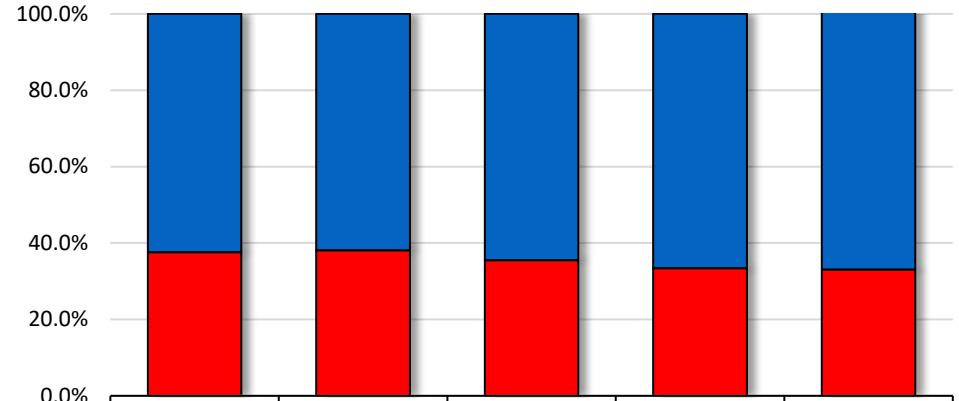
	2015-16	2016-17	2017-18	2018-19	2019-20
Headcount	868	1,049	1,115	880	884

EMPLOYEES


Number of Employees
900
800
700
600
500
400
300
200
100
2016-17
2017-18
2018-19
2019-20
2020-21
Employees
850
752
729
586
642

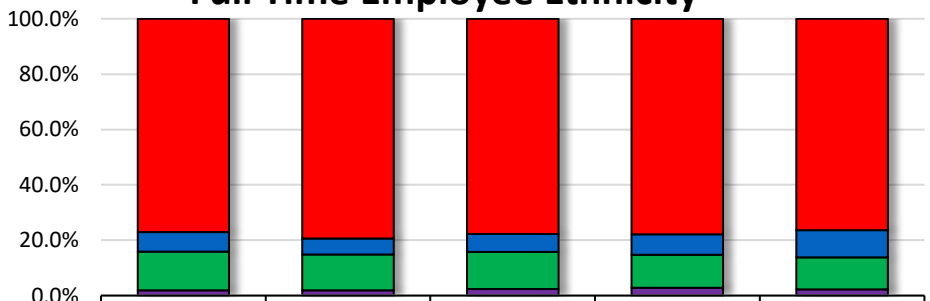

Employee Status
100.0%
80.0%
60.0%
40.0%
20.0%
0.0%
2016-17
2017-18
2018-19
2019-20
2020-21
Part Time
56.5%
49.7%
49.7%
39.8%
45.5%
Full Time
43.5%
50.3%
50.3%
60.2%
55.5%

Full Time Employee Gender



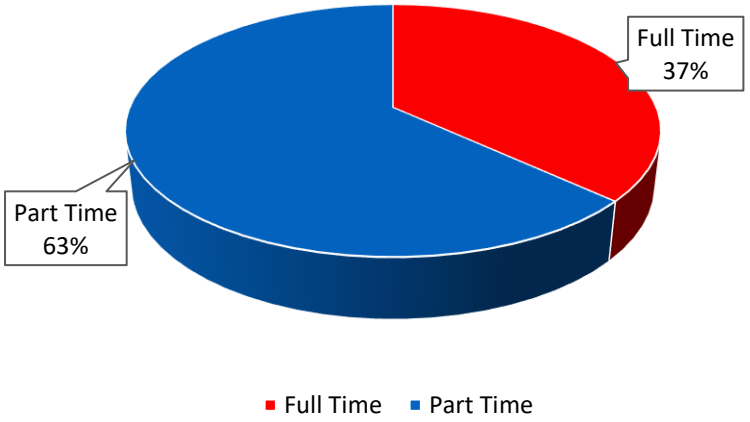
	2016-17	2017-18	2018-19	2019-20	2020-21
Female	62.4%	61.9%	64.5%	66.6%	69.9%
Male	37.6%	38.1%	35.5%	33.4%	33.1%

Full Time Employee Ethnicity

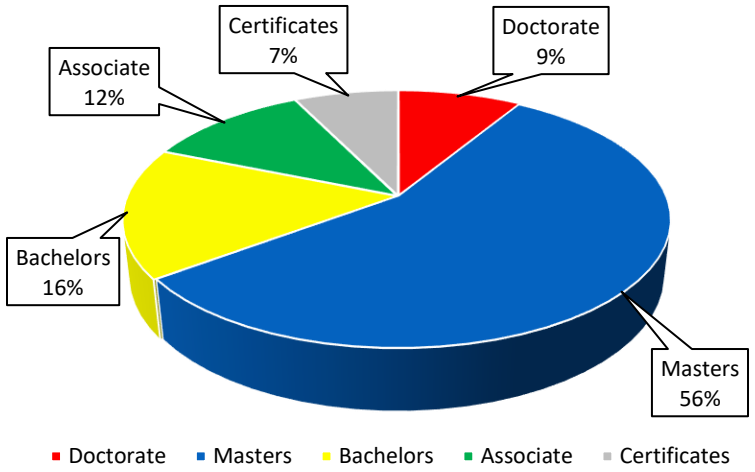


	2016-17	2017-18	2018-19	2019-20	2020-21
White	77.0%	79.4%	77.7%	77.9%	76.4%
Hispanic	7.0%	5.8%	6.5%	7.4%	9.8%
Black	14.1%	13.0%	13.4%	11.9%	11.5%
Other	1.9%	1.9%	2.4%	2.8%	2.3%

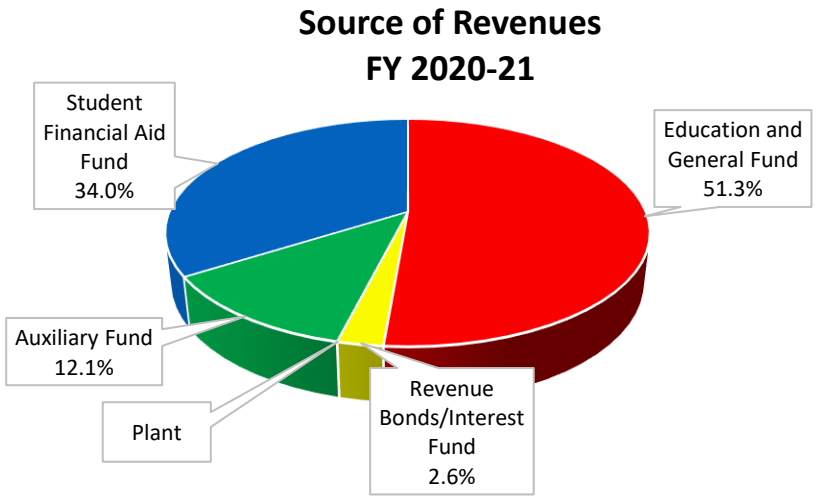
Faculty Status

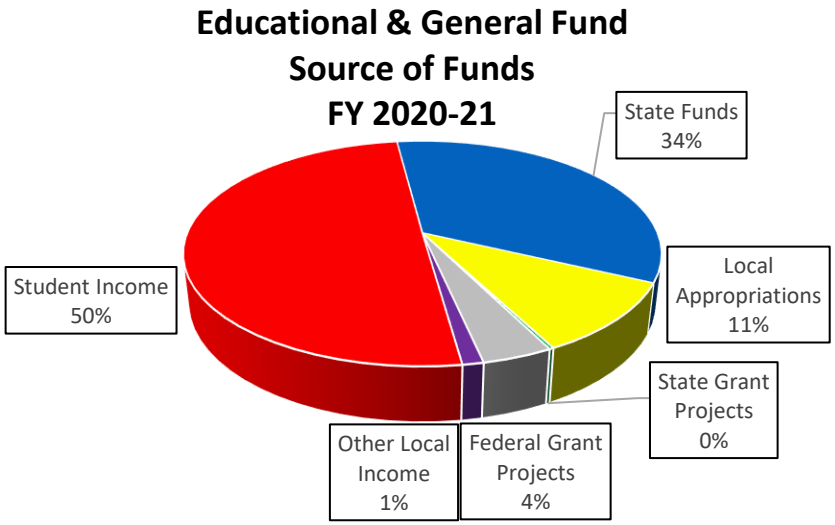


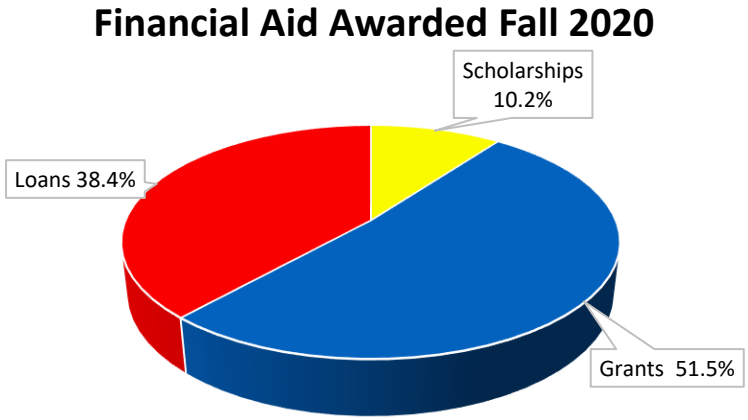
Degrees Held by Faculty



FINANCES


Source of Revenues
FY 2020-21
Student Financial Aid Fund 34.0%
Education and General Fund 51.3%
Auxiliary Fund 12.1%
Plant
Revenue Bonds/Interest Fund 2.6%


Educational & General Fund
Source of Funds
FY 2020-21
State Funds 34%
Local Appropriations 11%
State Grant Projects 0%
Federal Grant Projects 4%
Other Local Income 1%
Student Income 50%


Financial Aid Awarded Fall 2020
Scholarships 10.2%
Loans 38.4%
Grants 51.5%